

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

CONSTITUENCY NAME

PROJECT IMPLEMENTATION REPORT AS AT 30.06.2020

MATHIOYA CONSTITUENCY

Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
013/014	Kamacharia Divisional Office	Construction	2,000,000.00	2,000,000.00	Jun-14	Completed	Divisional office officers	complete
013/014	Youth welfare & sports	Sports and athletics	1,225,741.00	1,225,741.00	Jun-14	Completed	youth in the constituency	complete
013/014	Bursary Fund	bursary	15,321,766.00	15,321,766.00	Jun-14	Completed	Needy students in schools/ institutions	complete
013/014	Monitoring & Evaluation	monitoring and evaluation	838,612.00	838,612.00	Jun-14	Completed	office administrators	complete
013/014	Purchase of seedlings	purchase of seedlings	1,225,741.00	1,225,741.00	Jun-14	Completed	Public institutions	complete
013/014	Mathioya Adm.Office	Construction of CDF office	2,000,000.00	2,000,000.00	Jun-14	Completed	office administrators	complete
013/014	Kiuu Pry Sch	Renovation	500,000.00	500,000.00	Jun-14	Completed	100 learners	complete
013/014	Ngutu Primary School	Renovations	500,000.00	500,000.00	Jun-14	Completed	100 learners	complete
013/014	Wahundura Sec Sch.	Admin Office Cons	1,000,000.00	1,000,000.00	Jun-14	Completed	30 persons	complete
013/014	Kairi Pry. Sch.	Renovation	500,000.00	500,000.00	Jun-14	Completed	100 learners	complete
013/014	Gikoe Sec Sch	Admin Office construction	800,000.00	800,000.00	Jun-14	Completed	25 persons	complete
013/014	Kirimahiga Pry Sch	Class construction	500,000.00	500,000.00	Jun-14	Completed	50 learners	complete
013/014	Gikoe Pry.Sch.	Rehabilitation	500,000.00	500,000.00	Jun-14	Completed	200 Learners	complete
013/014	Gitugi Divisional Office	Construction	2,000,000.00	2,000,000.00	Jun-14	ongoing	Divisional office officers	need more funding
013/014	Warugara Pri School	Construction	500,000.00	500,000.00	Jun-14	Completed	50 learners	complete
013/014	Kiru Divisional Office	Construction	2,000,000.00	2,000,000.00	Jun-14	ongoing	Divisional office officers	need more funding

013/014	Njumbi Divisional Office	Construction	2,000,000.00	2,000,000.00	Jun-14	ongoing	Divisional office officers	need more funding
013/014	Kiamuturi Pry School	Convert classroom to staff room	500,000.00	500,000.00	Jun-14	Completed	20 persons	complete
013/014	Karugiro Pry Sch	Construction/Renovations	600,000.00	600,000.00	Jun-14	Completed	50 learners	complete
013/014	Ngutu Dispensary	construction	682,759.00	682,759.00	Jun-14	ongoing	50 learners	need more funding
013/014	Gatunguru Dispensary	construction	1,200,000.00	1,200,000.00	Jun-14	ongoing	100 persons	need more funding
013/014	Kiamuturi Dispensary	construction	500,000.00	500,000.00	Jun-14	Completed	100 persons	complete
013/014	iruri dipensary	construction	1,500,000.00	1,500,000.00	Jun-14	ongoing	150 persons	need more funding
013/014	Nyakianga Health Centre	construction	600,000.00	600,000.00	Jun-14	ongoing	300 persons	need more funding
013/014	Monitoring & Evaluation	construction	382,405.00	382,405.00	Jun-14	Completed	office administrators	complete
013/014	Bursary Fund	construction	8,321,766.00	8,321,766.00	Jun-14	Completed	Needy students in schools/ institutions	complete
013/014	Kiru Divisional Office	construction	1,000,000.00	1,000,000.00	Jun-14	ongoing	Divisional office officers	need more funding
013/014	Kamacharia Divisional Office	construction	1,000,000.00	1,000,000.00	Jun-14	ongoing	Divisional office officers	need more funding
013/014	Gitugi Divisional Office	construction	1,000,000.00	1,000,000.00	Jun-14	ongoing	Divisional office officers	need more funding
013/014	Njumbi Divisional Office	construction	1,000,000.00	1,000,000.00	Jun-14	ongoing	Divisional office officers	need more funding
013/014	Mwangathia A.P Post	construction	500,000.00	500,000.00	Jun-14	Completed	300 persons	complete
013/014	Iruri A.P Post	construction	500,000.00	500,000.00	Jun-14	Completed	300 persons	complete
013/014	Nyakianga Police Station	construction	500,000.00	500,000.00	Jun-14	Completed	200 persons	complete
013/014	Kiria-ini Police Station	construction	500,000.00	500,000.00	Jun-14	Completed	500 persons	complete

013/014	Kiambuthia A.P post	construction	250,000.00	250,000.00	Jun-14	ongoing	200 persons	need more funding
013/014	Kiru - Kagio-ini Water Project	construction	900,000.00	900,000.00	Jun-14	Completed	500 persons	complete
013/014	J.M Kairo Secondary Sch	construction	500,000.00	500,000.00	Jun-14	ongoing	50 learners	need more funding
013/014	Kihuro secondary School	construction	500,000.00	500,000.00	Jun-14	ongoing	50 learners	need more funding
013/014	Yakarengo secondary school	construction	500,000.00	500,000.00	Jun-14	ongoing	50 learners	need more funding
013/014	Ruiru Primary school	construction	500,000.00	500,000.00	Jun-14	Completed	50 learners	complete
013/014	Kambara primary school	construction	500,000.00	500,000.00	Jun-14	Completed	50 learners	complete
013/014	Githendu Primary School	construction	500,000.00	500,000.00	Jun-14	Completed	50 learners	complete
013/014	Kiriko Primary School	construction	1,000,000.00	1,000,000.00	Jun-14	Completed	100 learners	complete
013/014	Kagongo Primary school	construction	500,000.00	500,000.00	Jun-14	Completed	50 learners	complete
013/014	Kirimiga Primary School	construction	500,000.00	500,000.00	Jun-14	Completed	50 learners	complete
013/014	Karugiro Pry Sch	construction	250,000.00	250,000.00	Jun-14	Completed	50 learners	complete
013/014	Kora Primary School	construction	300,000.00	300,000.00	Jun-14	Completed	50 learners	complete
013/014	Merere-ini Primary School	construction	500,000.00	500,000.00	Jun-14	Completed	100 learners	complete
013/014	Gakoe Nursery School	construction	500,000.00	500,000.00	Jun-14	Completed	100 learners	complete
013/014	Kiangima Nursery School	construction	500,000.00	500,000.00	Jun-14	Completed	60 learners	complete
013/014	Gititu Nursery	construction	500,000.00	500,000.00	Jun-14	Completed	50 learners	complete
013/014	Kiamuturi - Kagongo Access Road	construction	183,088.00	183,088.00	Jun-14	Completed	400 persons	complete
013/014	Ireke Mathioya Access Road	construction	197,716.00	197,716.00	Jun-14	Completed	700 persons	complete

013/014	Kora -Mananga access Road	construction	203,000.00	203,000.00	Jun-14	Completed	500 persons	complete
013/014	Kagio-ini Warugara Road	construction	195,193.00	195,193.00	Jun-14	Completed	600 persns	complete
013/014	Kanjama - Kagumo- ini Access Road	construction	182,611.00	182,611.00	Jun-14	Completed	400 persons	complete
013/014	Kairi - Mumbu-ini Road	construction	183,250.00	183,250.00	Jun-14	Completed	400 persons	complete
013/014	Gikui - Mugono Road	construction	197,090.00	197,090.00	Jun-14	Completed	500 persons	complete
013/014	Kiriithiru - Kangongi	construction	191,569.00	191,569.00	Jun-14	Completed	400 persons	complete
013/014	Mathioya Adm.Office	construction	1,000,000.00	1,000,000.00	Jun-14	Completed	Constituents	complete
013/014	kiambuthia - Kiangima Access	construction	400,000.00	400,000.00	Jun-14	ongoing	700 persons	need more funding
013/014	Mathioya motor bike Sheds	construction	500,000.00	500,000.00	Jun-14	Completed	500 persons	need more funding
2014/015	6% OFFICE ADMINISTRATION	Administrative Office Expenses,Meeting Allowances, Motor vehicle expences, Salaries	5,247,075.25	5,247,075.25	Jun-15	Completed	office administrators	complete
2014/015	5% EMERGENCY	Catering for emergency situations in the constituency	5,400,259.00	5,400,259.00	Jun-15	Completed	Unforeseen emergency in schools/security institutions	complete
2014/015	3% MONITORING & EVALUATION & CAPACITY BUILDING	Monitoring & Evaluation Expenses/Capacity Building	2,623,537.62	2,623,537.62	Jun-15	Completed	office administrators	complete
2014/015	ENVIRONMENT ACTIVITIES	Catering for all environmental expenses in the constituency	1,749,025.08	1,749,025.08	Jun-15	Completed	Constituents	complete

2014/015	YOUTH, ATHLETICS AND SPORTS PROJECTS	Purchase of rewards: Uniforms, sports shoes, balls, equipment etc and tournament financing. This is utilised during sports and athletics in Mathioya Constituency	1,749,025.08	1,749,025.08	Jun-15	Completed	Constituents	complete
2014/015	AUDIT FEE	constituency audit	500,000.00	500,000.00	Jun-15	Completed	Constituents	complete
2014/015	25% BURSARY FUNDS	Bursary for needy students, Purchase of mocks and C.A.T's	21,862,813.50	21,862,813.50	Jun-15	Completed	Needy students in schools/ institutions	complete
2014/015	GATUNGURU DISPENSARY	Wall plastering, painting, windows patches and installation of window panes for the dispensary.	350,000.00	350,000.00	Jun-15	ongoing	Constituents	need more funding
2014/015	KAGONGO DISPENSARY	laying the foundation, walls and pillars upto the slab level	500,000.00	500,000.00	Jun-15	ongoing	Constituents	need more funding
2014/015	KAGUMOIINI DISPENSARY	Walling, plastering, roofing to completion of maternity wing.	1,500,000.00	1,500,000.00	Jun-15	Completed	Constituents	complete
2014/015	NYAKIANGA HEALTH CENTRE	painting, window panes, benches, and plumbing and working tables to completion	350,000.00	350,000.00	Jun-15	Completed	Constituents	complete
2014/015	KARENKA DISPENSARY	Buying of equipments, windows, benches and working tables	509,777.48	509,777.48	Jun-15	ongoing	Constituents	need more funding
2014/015	GIKOE CHIEFS OFFICE	Wall plastering, cementing, painting and construction of 2 cubical toilets	700,000.00	700,000.00	Jun-15	Completed	Constituents	complete

2014/015	KAMACHARIA AP POST	Renovation of four A.P houses at Kamacharia A.P Post	450,000.00	450,000.00	Jun-15	Completed	Constituents	complete
2014/015	THUITA AP POST	Partitioning of the cells room	450,000.00	450,000.00	Jun-15	Completed	Constituents	complete
2014/015	HIGH MAST SECURITY LIGHTS	Installation of six high mast security lights at Kairi, Kora, Miro, Gatunguru, Thuita,NYANGITI, GACHIBI, KAGONGO	4,500,000.00	4,500,000.00	Jun-15	Completed	Constituents	Complete and in use
2014/015	Gakoe loc chiefs office(nyangiti)	construction of chiefs office	500,000.00	500,000.00	Jun-15	Completed	Constituents	Complete and in use
2014/015	SUB-COUNTY HEADQUATERS	Construction of 4 cubical toilets to completion at the Sub-county Headquarters.	250,000.00	250,000.00	Jun-15	Completed	Constituents	Complete and in use
2014/015	KIAMUTURI WATER PROJECT	Construction of water intake to completion	500,000.00	500,000.00	Jun-15	Completed	500 persons	Complete and in use
2014/015	GATAMATHI WATER PROJECT	Construction of water intake to completion	1,182,650.00	1,182,650.00	Jun-15	Completed	800 persons	Complete and in use
2014/015	IRURI SECONDARY SCHOOL	Walling, flooring, plastering, roofing, and painting of the dining hall	1,000,000.00	1,000,000.00	Jun-15	ongoing	300 learners	need more funding
2014/015	JM KAIRO SECONDARY	Plastering ,flooring, doors, window panes, and painting of dormitory to completion	750,000.00	750,000.00	Jun-15	ongoing	400 learners	need more funding
2014/015	KAMBARA SECONDARY SCHOOL	Construction of a dining hall	1,000,000.00	1,000,000.00	Jun-15	ongoing	500 learners	need more funding
2014/015	KARUNGE SECONDARY SCHOOL	Construction of one classroom to completion	650,000.00	650,000.00	Jun-15	ongoing	50 learners	need more funding

2014/015	KIRIAINI GIRLS SECONDARY SCHOOL	Plastering , flooring, painting and window panes for a four classroom block to completion	1,000,000.00	1,000,000.00	Jun-15	Completed	200 Learners	Complete and in use
2014/015	KIRITI GIRLS SECONDARY SCHOOL	construction of staff housing	2,000,000.00	2,000,000.00	Jun-15	ongoing	10 persons	need more funding
2014/015	MATHIOYA DAY SECONDARY SCHOOL	Construction of walls for the dining hall, roofing, and plastering.	1,000,000.00	1,000,000.00	Jun-15	ongoing	500 learners	need more funding
2014/015	MIHUTI SECONDARY SCHOOL	Construction of walls for the dining hall, roofing, and plastering.	1,000,000.00	1,000,000.00	Jun-15	ongoing	400 learners	need more funding
2014/015	THUITA SECONDARY SCHOOL	Walling, flooring plastering and painting to completion of the dining hall.	1,000,000.00	1,000,000.00	Jun-15	Completed	400 learners	Complete and in use
2014/015	YAKARENGO SECONDARY SCHOOL	Construction of one classroom to completion	650,000.00	650,000.00	Jun-15	Completed	50 learners	Complete and in use
2014/015	KIRIKO SECONDARY SCHOOL	Completion of the dining hall; Plastering, roofing, and painting.	700,000.00	700,000.00	Jun-15	Completed	350 learners	Complete and in use
2014/015	WAHUNDURA DAY SEC SCHOOL	walling, plastering, and completion of classes	1,500,000.00	1,500,000.00	Jun-15	Completed	150 learners	Complete and in use
2014/015	NGAMBA SECONDARY SCHOOL	flooring, plastering, painting and work benches of science lab	500,000.00	500,000.00	Jun-15	Completed	50 learners	Complete and in use
2014/015	Kiamuturi sec school	completion of computer and science lab	500,000.00	500,000.00	Jun-15	Completed	50 learners	Complete and in use

2014/015	GAITHUNU PRIMARY SCHOOL	Construction of 8 cubical toilets	600,000.00	600,000.00	Jun-15	Completed	160 learners	Complete and in use
2014/015	GAKAMBURA PRIMARY SCHOOL	Construction of 8 cubical toilets	600,000.00	600,000.00	Jun-15	Completed	160 learners	Complete and in use
2014/015	GITHENDU PRIMARY SCHOOL	Construction of 8 cubical toilets	600,000.00	600,000.00	Jun-15	Completed	160 learners	Complete and in use
2014/015	GITUGI PRIMARY SCHOOL	Renovation of 8 classrooms: painting, flooring, window panes and purchase of decker beds for pupils use.	1,500,000.00	1,500,000.00	Jun-15	Completed	200 learners	Complete and in use
2014/015	IRURI PRIMARY SCHOOL	Renovation of 8 classrooms: painting, flooring, window panes and purchase of decker beds for pupils use.	1,500,000.00	1,500,000.00	Jun-15	Completed	200 learners	Complete and in use
2014/015	JJ KAMOTHO PRIMARY SCHOOL	Construction of two classrooms to completion	1,510,000.00	1,510,000.00	Jun-15	Completed	100 learners	Complete and in use
2014/015	KAGIOINI PRIMARY SCHOOL	Renovation of 5 classroom; painting, wall brashing and flooring	750,000.00	750,000.00	Jun-15	Completed	250 Learners	Complete and in use
2014/015	KAGONGO PRIMARY SCHOOL	Construction of one classroom to completion	900,000.00	900,000.00	Jun-15	Completed	50 learners	Complete and in use
2014/015	KAGWANJA PRIMARY SCHOOL	Construction of 8 cubical toilets	600,000.00	600,000.00	Jun-15	Completed	160 learners	Complete and in use
2014/015	KAMBARA PRIMARY SCHOOL	Construction of 8 cubical toilets	600,000.00	600,000.00	Jun-15	Completed	160 learners	Complete and in use

2014/015	KANORO PRIMARY SCHOOL	Renovation of 5 classrooms: Wall brashing, roof paiting, and plastering	750,000.00	750,000.00	Jun-15	Completed	150 learners	Complete and in use
2014/015	KARUGIRO PRIMARY SCHOOL	Construction of 2 classrooms to completion	1,500,000.00	1,500,000.00	Jun-15	Completed	100 learners	Complete and in use
2014/015	KIRIKO PRIMARY SCHOOL	Construction of 2 classrooms to completion	1,500,000.00	1,500,000.00	Jun-15	Completed	100 learners	Complete and in use
2014/015	KIRIMAHIGA PRIMARY SCHOOL	Slabbing of two classrooms, walling and roofing	1,500,000.00	1,500,000.00	Jun-15	Completed	100 learners	Complete and in use
2014/015	KIRIMIGA PRIMARY SCHOOL	Construction of 2 classrooms to completion	1,500,000.00	1,500,000.00	Jun-15	Completed	100 learners	Complete and in use
2014/015	MATHIOYA ADMNISTRATIVE OFFICE FURNITURE & EQUIPMENT	Purchase of office furniture and equipment	2,505,280.99	2,505,280.99	Jun-15	Completed	office administrators	Complete and in use
2014/015	MATHIOYA TECHNICAL INSTITUTE	1st Phase co funding with the Ministry of Education for the Mathioya Technical Institute	2,500,000.00	2,500,000.00	Jun-15	ongoing	300 learners	need more funding
2014/015	C DF VEHICLE	Purchase of CDF vehicle for the constituency	6,500,000.00	6,500,000.00	Jun-15	Completed	office administrators	complete
2014/015	KAMACHARIA YOUTH DEMONSTRATION CENTRE	Purchase of egg incubator, culvert & block making materials for youth demonstration centre	200,000.00	200,000.00	Jun-15	Completed	100 persons	complete

2014/015	KIRU YOUTH DEMONSTRATION CENTRE	Purchase of egg incubator, culvert & block making materials for youth demonstration centre	200,000.00	200,000.00	Jun-15	Completed	100 persons	complete
2014/015	NJUMBI YOUTH DEMONSTRATION CENTRE	Purchase of egg incubator, culvert & block making materials for youth demonstration centre	200,000.00	200,000.00	Jun-15	Completed	100 persons	complete
2014/015	GITUGI YOUTH DEMONSTRATION CENTRE	Purchase of egg incubator, culvert & block making materials for youth demonstration centre	200,000.00	200,000.00	Jun-15	Completed	100 persons	complete
2014/015	MURINGA-GITUGI FOOTBRIDGE	Construction of a footbridge to completion	350,000.00	350,000.00	Jun-15	ongoing	500 persons	need more funding
2014/015	HA-WACHIRA WA CHARI FOOTBRIDGE	Construction of a footbridge to completion	250,000.00	250,000.00	Jun-15	ongoing	600 persns	need more funding
2014/015	Kaganjo primary school	flooring, plastering, painting of 8 classes	750,000.00	750,000.00	Jun-15	Completed	150 learners	complete
2015/16	NJUMBI DIVISIONAL OFFICE	Final phase Partitioning of the rooms to usable status, and landscaping	700,000.00	700,000.00	Jun-16	Completed	Divisional office officers	Complete and in use
2015/16	GITUGI DIVISIONAL OFFICE	Final phase Partitioning of the rooms to usable status, and landscaping	700,000.00	700,000.00	Jun-16	Completed	Divisional office officers	Complete and in use

2015/16	KIRU DIVISIONAL OFFICE	Final phase Partitioning of the rooms to usable status and landscaping	700,000.00	700,000.00	Jun-16	Completed	Divisional office officers	Complete and in use
2015/16	KAMACHARIA DIVISIONAL OFFICE	Final phase Partitioning of the rooms to usable status and landscaping	700,000.00	700,000.00	Jun-16	Completed	Divisional office officers	Complete and in use
2015/16	HIGH MAST SECURITY LIGHTS	Erection of Highmast Security Lights at Chui, Kairi, Gachibi, Nyakianga, Mihuti & Kandabibi Shopping Centres.	6,000,000.00	6,000,000.00	Jun-16	Completed	Constituents	Complete and in use
2015/16	NGUTU AP POST	Completion of the AP Post: Painting, fencing, landscaping.	200,000.00	200,000.00	Jun-16	Completed	600 constituents	Complete and in use
2015/16	KAIRI AP POST	Construction of AP Post-2nd Phase: Roofing & plastering.	500,000.00	500,000.00	Jun-16	Completed	500 constituents	Complete and in use
2015/16	CHUI POLICE POST	Completion of the AP Post, purchase of Benches & painting.	300,000.00	300,000.00	Jun-16	Completed	400 onstituents	Complete and in use
2015/16	KAMACHARIA AP STAFF HOUSES	Construction of AP Post: Walling	500,000.00	500,000.00	Jun-16	Completed	20 persons	Complete and in use
2015/16	CDF office	To partition the office board room and to landscape the front office car park.	300,000.00	300,000.00	Jun-16	Completed	Office administrators	Complete and in use

2015/16	Environment	Planting trees in thuita primary, ruru primary, kiriko primary, kagwnja primary, gitugi primary, kagongo primary, iruri primary and secondary.	1,868,013.96	1,868,013.96	Jun-16	Completed	Learners in primary / sec. schools	Complete and in use
2015/16	Audit fee	Payment of audit fee to KENAO	500,000.00	500,000.00	Jun-16	Completed	Constituents	Complete and in use
2015/16	Karunya spring water project	Expansion of intake and rehabilitation.	200,000.00	200,000.00	Jun-16	Completed	400 persons	Complete and in use
2015/16	MIORO DISPENSARY	purchasing of Benches & tables , landscaping to completion	100,000.00	100,000.00	Jun-16	Completed	300 persons	Complete and in use
2015/16	GACHARAGEI-INI DISPENSARY	Purchase of Laboratory Equipment	258,432.76	258,432.76	Jun-16	Completed	200 persons	Complete and in use
2015/16	GATUNGURU DISPENSARY	Plumbing works, flooring, plastering, Window grills/panes & wiring of the dispensary	2,000,000.00	2,000,000.00	Jun-16	ongoing	400 persons	more funding required
2015/16	KORA DISPENSARY	Plastering, wiring of dispensary & Toilet Construction.	500,000.00	500,000.00	Jun-16	ongoing	200 persons	more funding required
2015/16	KAGUMOINI DISPENSARY	Painting, plumbing works & purchase beds for the dispensary	1,200,000.00	1,200,000.00	Jun-16	Completed	300 persons	Complete and in use
2015/16	MATUTO DISPENSARY	purchase of Benches, Wiring , Wall painting & ceiling to completion	250,000.00	250,000.00	Jun-16	Completed	350 persons	Complete and in use
2015/16	KAGONGO DISPENSARY	construction of dispensary	1,500,000.00	1,500,000.00	Jun-16	ongoing	250 persons	more funding required

2015/16	Gitugi Polytechnic	Renovation of 4 class rooms: Plastering, flooring, painting, stone dressing/brushing.	550,000.00	550,000.00	Jun-16	Completed	200 learners	Complete and in use
2015/16	Kihari Polytechnic	Renovation of class rooms: Plastering, flooring, painting, stone dressing/brushing.	550,000.00	550,000.00	Jun-16	Completed	50 learners	Complete and in use
2015/16	MATHIOYA TECHNICAL TRAINING INSTITUTE	Part funding of the Technical Institute with the Ministry of Education Science & Technology	7,500,000.00	7,500,000.00	Jun-16	Completed	100 learners	Complete and in use
2015/16	Thuita Polytechnic	Renovation of 2 no.class rooms: Plastering, flooring, painting, stone dressing/brushing.	400,000.00	400,000.00	Jun-16	Completed	150 learners	Complete and in use
2015/16	Wanjohi Polytechnic	Construction of 3 no.classes -Phase 1: Foundation & walling	2,000,000.00	2,000,000.00	Jun-16	Completed	100 learners	Complete and in use
2015/16	Kamune Social Hall	Construction of Social Hall -2nd phase: Slabbing, walling & roofing	5,500,000.00	5,500,000.00	Jun-16	ongoing	1000 constituents	more funding required
2015/16	Kihuro Rehabilitation Centre	Completion of the rehab centre: Flooring, wall plastering, benching & Painting.	500,000.00	500,000.00	Jun-16	Completed	100 persons	Complete and in use
2015/16	Kiru youth demonstration centre	Purchase of uniforms, overall, caps, paint brush and mixer machines.	200,000.00	200,000.00	Jun-16	Completed	50 persons	Complete and in use

2015/16	Gitugi youth demonstration centre	Purchase of uniforms, overall, caps, paint brush and mixer machines.	200,000.00	200,000.00	Jun-16	Completed	50 persons	Complete and in use
2015/16	Kamacharia youth demonstration centers	Purchase of uniforms, overall, caps, paint brush and mixer machines.	200,000.00	200,000.00	Jun-16	Completed	50 persons	Complete and in use
2015/16	Njumbi youth demonstration centers	Purchase of uniforms, overall, caps, paint brush and mixer machines.	200,000.00	200,000.00	Jun-16	Completed	50 persons	Complete and in use
2015/16	Kambara Secondary School	Dining Hall Construction: Walling, lental & Roofing.	1,500,000.00	1,500,000.00	Jun-16	ongoing	500 learners	more funding required
2015/16	Gitongu Secondary School	Purchase of Benches & tables	700,000.00	700,000.00	Jun-16	Completed	300 learners	Complete and in use
2015/16	Runyeki Secondary School	Dining Hall Construction: Foundation & Walling.	1,500,000.00	1,500,000.00	Jun-16	ongoing	500 learners	more funding required
2015/16	Njumbi High School	Renovation of 6 classes: Stone brushing, painting & flooring	1,200,000.00	1,200,000.00	Jun-16	Completed	300 learners	Complete and in use
2015/16	Mathioya Day Secondary School	Construction of a Dining Hall: Roofing, Window grills & painting	800,000.00	800,000.00	Jun-16	ongoing	400 learners	more funding required
2015/16	Kiriti Secondary School	Construction of staff houses: Walling, rental & slabbing	2,000,000.00	2,000,000.00	Jun-16	ongoing	10 persons	more funding required
2015/16	Mioro Secondary School	Construction of a Dining Hall: Foundation & walling	1,000,000.00	1,000,000.00	Jun-16	ongoing	500 learners	more funding required

2015/16	JM Kairo Secondary School	Completion of Dormitory: Window panes, painting and purchase of beds.	450,000.00	450,000.00	Jun-16	Completed	300 learners	Complete and in use
2015/16	Kiriko Secondary School	Construction of the laboratory: Walling, Rental & roofing.	500,000.00	500,000.00	Jun-16	ongoing	50 learners	more funding required
2015/16	Kamacharia Secondary School	Construction of staff houses: Walling & plastering.	950,000.00	950,000.00	Jun-16	ongoing	30 persons	more funding required
2015/16	St. Phillips Gikindu Secondary School	Construction of one classroom	600,000.00	600,000.00	Jun-16	ongoing	50 learners	more funding required
2015/16	Mihuti Primary	Renovation of 3 classes: Flooring, plastering, window panes & painting.	550,000.00	550,000.00	Jun-16	Completed	100 learners	Complete and in use
2015/16	Nyakianga Primary School	Renovation of 2 classes: Flooring, plastering, window panes & painting.	400,000.00	400,000.00	Jun-16	Completed	100 learners	Complete and in use
2015/16	Gikoe Primary School	Renovation of 5 classes: Wall plastering, Window grills/panes, wiring.	1,000,000.00	1,000,000.00	Jun-16	Completed	200 learners	Complete and in use
2015/16	Wambwe Primary School	Renovation of 5 classes: Wall plastering, Window grills/panes, wiring.	1,000,000.00	1,000,000.00	Jun-16	Completed	200 learners	Complete and in use
2015/16	Muthangari Primary School	Renovation of 7 no. classes: Wall plastering, flooring, painting & wiring.	1,400,000.00	1,400,000.00	Jun-16	Completed	250 Learners	Complete and in use
2015/16	Merereini Primary School	Completion of 2 classes: Roofing, plastering & painting.	400,000.00	400,000.00	Jun-16	Completed	100 learners	Complete and in use

2015/16	Nguruini Primary School	Renovation of 3 classes: Wall plastering, window grills and panes & painting.	550,000.00	550,000.00	Jun-16	Completed	100 learners	Complete and in use
2015/16	Kiuu Primary School	Renovation of 3 classes: Wall plastering, window grills and panes & painting.	550,000.00	550,000.00	Jun-16	Completed	100 learners	Complete and in use
2015/16	Ngechu Primary School	Construction of a classroom	550,000.00	550,000.00	Jun-16	Completed	50 learners	Complete and in use
2015/16	Thuita Primary School	Completion of the latrine: Slab, walling, roofing and painting	200,000.00	200,000.00	Jun-16	Completed	100 learners	Complete and in use
2015/16	Ngamba Primary School	Renovation of 3 no. classes: Stone brushing, flooring, plastering & painting.	500,000.00	500,000.00	Jun-16	Completed	200 learners	Complete and in use
2015/16	Kirungu Primary School	Renovation of 2 classes & water tank: Stone brushing, flooring, plastering & painting & purchase	550,000.00	550,000.00	Jun-16	Completed	200 learners	Complete and in use
2015/16	Ruru Primary School	Renovation of 3 classes: Wiring, Stone brushing, flooring, plastering & painting.	550,000.00	550,000.00	Jun-16	Completed	200 learners	Complete and in use
2015/16	Mukui Primary School	Renovation of 3 classes: Wiring, Stone brushing, flooring, plastering & painting.	550,000.00	550,000.00	Jun-16	Completed	200 learners	Complete and in use
2015/16	Gikindu Primary School	Wiring of 5 classrooms	250,000.00	250,000.00	Jun-16	Completed	250 Learners	Complete and in use

2015/16	Gakoe Nursery School	Completion of 2 classrooms: Plastering, windows frames/panes, painting & wiring.	450,000.00	450,000.00	Jun-16	Completed	100 learners	Complete and in use
2015/16	KiawaNjumbi Nursery School	Renovations of a classroom: Flooring & painting	250,000.00	250,000.00	Jun-16	Completed	100 learners	Complete and in use
2015/16	Kaharo Nursery School	Renovations of a classroom: Flooring & painting	250,000.00	250,000.00	Jun-16	ongoing	100 learners	more funding required
2015/16	Mutunguru Nursery School	Completion a classroom: Walling & plastering & painting.	350,000.00	350,000.00	Jun-16	Completed	100 learners	Complete and in use
2015/16	Bursary Secondary Schools	Payment of bursary to needy student	11,175,087.25	11,175,087.25	Jun-16	Completed	Needy students in schools	complete
2015/16	Bursary Tertiary Schools	Payment of bursary to needy student	11,175,087.25	11,175,087.25	Jun-16	Completed	Needy students in colleges/universities	complete
2015/16	Mocks/CATs	Printing and distribution of Mocks and CATs	1,000,000.00	1,000,000.00	Jun-16	Completed	Needy students in schools	complete
2015/16	Constituency sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,868,013.96	1,868,013.96	Jun-16	Completed	The youth in the constituency	complete
2015/16	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	5,767,647.00	Jun-16	Completed	Unforeseen emergency in schools/security institutions	complete

2015/16	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	500,000.00	500,000.00	Jun-16	Completed	Office administrators	complete
2015/16	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,802,020.94	1,802,020.94	Jun-16	Completed	Office administrators	complete
2015/16	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	500,000.00	500,000.00	Jun-16	Completed	Office administrators	complete
2015/16	Employees Salaries	Payment of staff salaries and gratuity	1,500,000.00	1,500,000.00	Jun-16	Completed	Office staff	complete
2015/16	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,300,000.00	1,300,000.00	Jun-16	Completed	Office administrators	complete
2015/16	Purchase of Furniture/equipments	Purchase of photocopier	244,041.88	244,041.88	Jun-16	Completed	Office administrators	complete
2015/16	NSSF	Payment of NSSF Deductions	80,000.00	80,000.00	Jun-16	Completed	office staff	complete
2015/16	NHIF	Payment of NSSF Deductions	80,000.00	80,000.00	Jun-16	Completed	office staff	complete
2015/16	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,400,000.00	2,400,000.00	Jun-16	Completed	Office administrators	complete
2015/16	Kihari-Gatiku Footbridge	Construction of footbridges	500,000.00	500,000.00	Jun-16	Completed	Constituents	complete
2015/16	Ha-wathiga footbridge	Construction of footbridges	500,000.00	500,000.00	Jun-16	Completed	Constituents	complete

2015/16	Matuto-iyego footbridge	Construction of footbridges	500,000.00	500,000.00	Jun-16	Completed	Constituents	complete
2016/17	Employees Salaries	Payment of staff salaries and gratuity	1,760,000.00	1,760,000.00	Jun-17	Completed	Office staff	complete
2016/17	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,563,793.00	1,563,793.00	Jun-17	Completed	Office administrators	complete
2016/17	NSSF	Payment of NSSF Deductions	42,000.00	42,000.00	Jun-17	Completed	Office staff	complete
2016/17	NHIF	Payment of NHIF Deductions	48,000.00	48,000.00	Jun-17	Completed	Office staff	complete
2016/17	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	1,500,000.00	Jun-17	Completed	Office administrators	complete
2016/17	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	700,000.00	700,000.00	Jun-17	Completed	Office administrators	complete
2016/17	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	856,896.00	856,896.00	Jun-17	Completed	Office administrators	complete
2016/17	CDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFs on NGCDF Related issues	900,000.00	900,000.00	Jun-17	Completed	Office administrators	complete
2016/17	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	4,094,827.59	Jun-17	Completed	Unforeseen emergency in schools/security institutions	complete

2016/17	Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, game kits etc.	1,637,931.00	1,637,931.00	Jun-17	Completed	The youth in the constituency	complete
2016/17	Environment	Planting trees in the following primary schools Mihuti, Karung'e, Ngutu, Kanjahi, Chui, Githendu, Gitugi, Gakambura, Kambara, Kanoro, Kiuu, Nyangiti, Yakarengo, Ruiru, Kaganjo, Kiriithiru, Kirungu, Kamune, Ngamba, Ngechu, Kairi, Gaithunu, Kihuro, Mukui, Gikindu, Iruri, J.J. Kamotho, Kangong'I, Wahundura, Karugiro, Thuita, Kagwanja, Umbui Kairo Gachiro, Kihari, Kiriaini, Warugara Mananga Kagio-Ini, Gititu, Kagumo-Ini, Kiru, Kiambuthia, Kora, Kiriko, Gikoe, Wambwe, Mioro Primary schools and Gitugi Girls , Karung'e, Kambara, Runyeki,	1,637,931.00	1,637,931.00	Jun-17	Completed	Learners in primary / sec. schools	complete
2016/17	Bursary Secondary Schools	Payment of bursary to needy student	14,963,793.00	14,963,793.00	Jun-17	Completed	Needy students in schools	complete

2016/17	Bursary Tertiary Schools	Payment of bursary to needy student in colleges, universities and aviation	13,700,000.00	13,700,000.00	Jun-17	Completed	Needy students in colleges/universities	complete
2016/17	Cdf Motor cycle	Purchase Of Motor cycle - yamaha	200,000.00	200,000.00	Jun-17	Completed	Office administrators	Complete and in use
2016/17	Mathioya Cdf Office	Construction Of Retaining Wall To Completion	675,000.00	675,000.00	Jun-17	Completed	School going pupils	Complete and in use
2016/17	Mathioya I Hubs project	Purchase And Installation Of I hubs equipment to completion in Gitugi, kamacharia, njumbi and Kiru Divisional offices	4,000,000.00	4,000,000.00	Jun-17	Completed	Constituents	Complete and in use
2016/17	Mathioya Grid Boards Project	Purchase Of 94 Teaching Grid Boards	940,000.00	940,000.00	Jun-17	Completed	learners	Complete and in use
2016/17	Chui Primary school	Construction Of a block of 6 Toilets To Completion	400,000.00	400,000.00	Jun-17	Completed	5000 learners	Complete and in use
2016/17	Gachiro Primary School	Flooring /Plastering 3 Classes To Completion	300,000.00	300,000.00	Jun-17	Completed	150 learners	Complete and in use
2016/17	Gikindu Primary School	Installation of gutters and tank ksh. 120,000; construction of toilet	300,000.00	300,000.00	Jun-17	Completed	100 learners	Complete and in use

2016/17	Gitugi Primary School	Conversion Of Classes To Dormitory Ksh. 500,000, Construction Of Kitchen to completion Ksh.450,000, Installation Of Electricity Ksh. 150,000 And Construction Of Bathrooms to completion Ksh. 500,000	1,600,000.00	1,600,000.00	Jun-17	Completed	300 learners	Complete and in use
2016/17	Iruri Primary School	Conversion Of Classes To Dormitory Ksh. 500,000, Construction Of Kitchen to completion Ksh.450,000, Installation Of Electricity Ksh. 150,000 And Construction Of Bathrooms to completion Ksh. 500,000	1,600,000.00	1,600,000.00	Jun-17	Completed	300 learners	Complete and in use
2016/17	JJ Kamotho Primary School	Construction of 2 toilet blocks	600,000.00	600,000.00	Jun-17	Completed	200 learners	Complete and in use
2016/17	Kairo Primary School	Walling brushing, window panes, wiring of 2 classes to completion	300,000.00	300,000.00	Jun-17	Completed	100 learners	Complete and in use
2016/17	Kambara Pry	Flooring, plastering, fixing doors and windows of hall to completion	300,000.00	300,000.00	Jun-17	Completed	200 learners	Complete and in use

2016/17	Kangongi Primary School	Construction of admin. Block	300,000.00	300,000.00	Jun-17	Completed	150 learners	Complete and in use
2016/17	Karugiro Primary School	Construction of Library to roof level	500,000.00	500,000.00	Jun-17	Completed	300 learners	Complete and in use
2016/17	Karunge Primary School	Re-Roofing 4 Classes To Completion	300,000.00	300,000.00	Jun-17	Completed	200 learners	Complete and in use
2016/17	Kihuro Primary School	Plastering / Flooring 3 Classes To Completion	300,000.00	300,000.00	Jun-17	Completed	150 learners	Complete and in use
2016/17	Kiria ini Primary School	Construction Of block of 6 Toilets To Completion	300,000.00	300,000.00	Jun-17	Completed	120 learners	Complete and in use
2016/17	Kiriko Primary School	Flooring And Plastering 3 Classes To Completion	300,000.00	300,000.00	Jun-17	Completed	150 learners	Complete and in use
2016/17	Kirimahiga Primary School	Completion of admin. Block	526,380.13	526,380.13	Jun-17	Completed	200 learners	Complete and in use
2016/17	Kirimiga Primary School	Construction Of 2 Classes To Completion	1,200,000.00	1,200,000.00	Jun-17	Completed	100 learners	Complete and in use
2016/17	Kirithiru Primary School	Construction Of block of 6 Toilets To Completion	300,000.00	300,000.00	Jun-17	Completed	120 learners	Complete and in use
2016/17	Kiru Primary School	Conversion Of Classes To Dormitory Ksh. 500,000, Construction Of Kitchen to completion Ksh.450,000, Installation Of Electricity Ksh. 150,000 And Construction Of Bathrooms to completion Ksh. 500,000	1,600,000.00	1,600,000.00	Jun-17	Completed	300 learners	Complete and in use

2016/17	Kiuu Primary School	Construction of admin block/2 classes	1,500,000.00	1,500,000.00	Jun-17	Completed	150 learners	Complete and in use
2016/17	Mananga Primary School	Flooring And Plastering, fixing windows, Wiring 3 Classes To Completion	300,000.00	300,000.00	Jun-17	Completed	150 learners	Complete and in use
2016/17	Mioro Primary School	Construction of toilets	300,000.00	300,000.00	Jun-17	Completed	100 learners	Complete and in use
2016/17	Muthangari Primary School	Conversion Of Classes To Dormitory Ksh. 500,000, Construction Of Kitchen to completion Ksh.450,000, Installation Of Electricity Ksh. 150,000 And Construction Of Bathrooms to completion Ksh. 500,000	1,600,000.00	1,600,000.00	Jun-17	Completed	300 learners	Complete and in use
2016/17	Nguru Ini Primary School	Wall Brushing/ Painting 4 Classes To Completion	300,000.00	300,000.00	Jun-17	Completed	200 learners	Complete and in use
2016/17	Ngutu Pry	Reroofing 2 classes	300,000.00	300,000.00	Jun-17	Completed	100 learners	Complete and in use
2016/17	Njumbi Primary School	Flooring And Plastering 3 Classes To Completion	300,000.00	300,000.00	Jun-17	Completed	150 learners	Complete and in use
2016/17	Nyakianga Primary School	Flooring /Plastering / painting fixing windows of 2 Classes To Completion	300,000.00	300,000.00	Jun-17	Completed	100 learners	Complete and in use
2016/17	Nyangiti Primary School	Flooring And Plastering 3 Classes To Completion	300,000.00	300,000.00	Jun-17	Completed	150 learners	Complete and in use

2016/17	Ruiru Primary School	Wall Brushing/ Painting 4 Classes To Completion	300,000.00	300,000.00	Jun-17	Completed	200 learners	Complete and in use
2016/17	Ruru Primary School	Plastering / Flooring 3 Classes To Completion	300,000.00	300,000.00	Jun-17	Completed	150 learners	Complete and in use
2016/17	Thuita Primary School	Wall Brushing, wiring Painting 3 Classes To Completion	300,000.00	300,000.00	Jun-17	Completed	150 learners	Complete and in use
2016/17	Umbui Primary School	Construction Of block of 6 Toilets To Completion	300,000.00	300,000.00	Jun-17	Completed	120 learners	Complete and in use
2016/17	Kamune Sec. School	Fencing Of The School compound To Completion	1,000,000.00	1,000,000.00	Jun-17	Completed	280 learners	Complete and in use
2016/17	Kiriaini Girls Sec. School	Construction Of A Gate To Completion	400,000.00	400,000.00	Jun-17	Completed	1200 learners	Complete and in use
2016/17	Wahundura Day Sec. School	Construction of lab to walling	400,000.00	400,000.00	Jun-17	Completed	50 learners	Complete and in use
2016/17	Kairo Divisional Headquarters	Construction Of New administration block To Slab Level	2,000,000.00	2,000,000.00	Jun-17	Completed	Divisional office officers	Complete and in use
2016/17	Mathioya Security Lighting Project	Installation Of Security Lights In Mihuti, Kiriko, Nyangiti, Kandabibi, Karui, Bara Njeru, Keni And Ha Waithaka Shopping Centres; waraga and kaganjo shopping centres	5,000,000.00	5,000,000.00	Jun-17	Completed	Divisional office officers	Complete and in use
2016/17	Nyakianga Divisional Headquarters	Construction Of New administration block To Slab Level	2,000,000.00	2,000,000.00	Jun-17	Completed	Divisional office officers	Complete and in use

2016/17	Nyakianga Police Station	Construction Of 2 Police Units To completion	500,000.00	500,000.00	Jun-17	Completed	Police officers	Complete and in use
2016/17	Kamune Social Hall	Roofing Hall plastering, flooring, painting, fixing doors/windows To Completion	3,950,000.00	3,950,000.00	Jun-17	Completed	1000 persons	Complete and in use
2017/18	Employees Salaries	Payment of staff salaries and gratuity	1,849,000.00	1,849,000.00	Jun-18	Completed	Office staff	Completed
2017/18	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,371,378.00	2,371,378.00	Jun-18	Completed	Office administrators	Completed
2017/18	NSSF	Payment of NSSF Deductions	21,000.00	21,000.00	Jun-18	completed	Office staff	Completed
2017/18	NHIF	Payment of NHIF Deductions	50,000.00	50,000.00	Jun-18	Completed	Office staff	Completed
2017/18	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00	1,600,000.00	Jun-18	Completed	Office administrators	Completed
2017/18	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,024,310.00	1,024,310.00	Jun-18	Completed	Office administrators	Completed
2017/18	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,121,379.00	1,121,379.00	Jun-18	Completed	Office administrators	Completed

2017/18	CDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	800,000.00	800,000.00	Jun-18	Completed	Office administrators	Completed
2017/18	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,137,931.03	5,137,931.03	Jun-18	Completed	Unforeseen emergency in schools/security institutions	Completed
2017/18	Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, game kits etc.	1,963,792.00	1,963,792.00	Jun-18	Completed	The youth in the constituency	Completed
2017/18	Environment	Construction of gabions in Gitugi ksh. 336,206; Planting trees in Kamacharia, Gitugi, Njumbi and Kiru primary and secondary schools river banks' @ ksh. 112,500; Conduct Environmental awareness/advocacy in Gitugi, Kamacharia, Kiru and Njumbi @ ksh.125,000	1,963,792.00	1,963,792.00	Jun-18	Completed	Learners in primary / sec. schools	Completed

2017/18	Bursary Secondary Schools	Payment of bursary to needy students in sec. sch. ksh.9,956,037.30; educational programs: (students mentorship, educationday/retreat, sensitization workshops) ksh. 3,789,000;	17,727,795.30	17,727,795.30	Jun-18	Completed	Needy students in schools	Completed
2017/18	Bursary Tertiary Schools	Payment of bursary to needy students in colleges ksh. 3,000,000; universities ksh. 3,211,000; Bodaboda training program ksh.2,500,000	8,711,000.00	8,711,000.00	Jun-18	Completed	Needy students in colleges/universities	Completed
2017/18	Chui Primary School	Renovation of 5 classes (plaster, floor, roof repair, wiring, windows, doors to completion) ksh.1,000,000; completion of foot bridge connecting to the school (gurdrails, reinforcement, concreting to completion) ksh.500,000	1,500,000.00	1,500,000.00	Jun-18	Completed	250 Learners	Complete and in use

2017/18	Gachiro Primary School	Completion of 2 classes (plastering, flooring, windows to completion) ksh. 500,000; Completion of foot bridge connecting to the school (guardrails, reinforcement, concreting) ksh. 400,000	900,000.00	900,000.00	Jun-18	Completed	100 learners	Complete and in use
2017/18	Kaganjo Primary School	Perimeter Fencing to completion (280M-perimeter)	1,500,000.00	1,500,000.00	Jun-18	Completed	320 learners	Complete and in use
2017/18	Kambara Primary School	Renovation of 3 classes (plaster/floor/painting/windows/doors to completion)	700,000.00	700,000.00	Jun-18	Completed	150 learners	Complete and in use
2017/18	Kangogo Primary School	Completion of 2 classes (plastering, flooring, windows to completion)	500,000.00	500,000.00	Jun-18	Completed	100 learners	Complete and in use
2017/18	Kangongi Primary School	Construction of a block of hall/admin. Office/class to completion	3,000,000.00	3,000,000.00	Jun-18	ongoing	150 learners	more funding required

2017/18	Kihari Primary School	Purchase and installation of 2 -10,000 litre tanks ksh. 300,000; rain water goods@200,000; completion of foot bridge connecting to the school (guardrails, concreting, reinforcement) ksh.400,000	900,000.00	900,000.00	Jun-18	Completed	300 learners	Complete and in use
2017/18	Kirimahiga Primary School	completion of 2 storeyed building housing admin block & classes to completion (slab of first floor, walling plastering, roofing, painting to completion).	3,500,000.00	3,500,000.00	Jun-18	Completed	150 learners	Complete and in use
2017/18	Kiuu Primary School	Construction of administration block & 1 class to completion	2,500,000.00	2,500,000.00	Jun-18	ongoing	150 learners	more funding required
2017/18	Mioro Primary School	Construction of a block of 6 cubicle toilet to completion	500,000.00	500,000.00	Jun-18	Completed	120 learners	Complete and in use
2017/18	Umbui Primary School	Construction of Retaining wall to completion	900,000.00	900,000.00	Jun-18	Completed	290 learners	Complete and in use
2017/18	Wambwe Primary School	Construction of boys/girls toilets (6 cubicle each) blocks @ ksh.900,000 & 4 cubicle teachers toilet @ 300,000 to completion	1,200,000.00	1,200,000.00	Jun-18	Completed	150 persons	Complete and in use

2017/18	Iruri Secondary School	completion of hall (construction of support beam, plastering, flooring, doors windows, painting to completion).	3,000,000.00	3,000,000.00	Jun-18	Completed	300 learners	Complete and in use
2017/18	Kamacharia Secondary School	completion of 3 staff houses (plastering, flooring, doors, ceiling, painting to completion)	750,000.00	750,000.00	Jun-18	Completed	15 persons	Complete and in use
2017/18	Kambara Secondary School	completion of hall (walling, roofing, plastering, painting, doors, windows to completion)	4,000,000.00	4,000,000.00	Jun-18	Completed	500 learners	Complete and in use
2017/18	Kiamuturi Sec. School	Construction of Dining hall to completion	2,000,000.00	2,000,000.00	Jun-18	ongoing	800 learners	more funding required
2017/18	Kiria-ini Mixed Secondary School	Roofing hall to completion	1,000,000.00	1,000,000.00	Jun-18	Completed	500 learners	Complete and in use
2017/18	Kiriko Secondary School	completion of laboratory (flooring, plastering, painting, shelves, doors, windows, wiring to completion)	1,200,000.00	1,200,000.00	Jun-18	Completed	50 learners	Complete and in use
2017/18	Mathioya Day Secondary School	completion of Dining Hall/Kitchen (flooring, plastering, doors, window panes, painting to completion)	2,000,000.00	2,000,000.00	Jun-18	Completed	400 learners	Complete and in use

2017/18	Mihuti Secondary School	completion of 2 classes (plastering, flooring, painting to completion)	350,000.00	350,000.00	Jun-18	Completed	100 learners	Complete and in use
2017/18	Mioro Secondary School	completion of hall (walling, plastering, roofing, doors, windows to completion)	4,500,000.00	4,500,000.00	Jun-18	Completed	500 learners	Complete and in use
2017/18	Runyeki Secondary School	Construction of a dining hall/ kitchen to completion	3,000,000.00	3,000,000.00	Jun-18	ongoing	500 learners	more funding required
2017/18	Wahundura mixed Sec. school	Completion of laboratory (Gas chambers, water works & soak pit to completion)	600,000.00	600,000.00	Jun-18	Completed	50 learners	Complete and in use
2017/18	Yakarengo Sec. school	Construction of 1 NO storeyed classroom to completion.	1,500,000.00	1,500,000.00	Jun-18	Completed	100 learners	Complete and in use
2017/18	Mathioya technical and vocational college	Perimeter fence (1,000M length) ksh. 1,000,000 and gate/gate house ksh. 500,000 to completion.	1,500,000.00	1,500,000.00	Jun-18	Completed	300 learners	Complete and in use

2017/18	Gitugi Divisional Office	Water harvesting (installation of 10,000 litre tank & gutters) ksh.350,000; toilet construction ksh. 500,000; Completion of foot bridge connecting to the divisional offices (reinforcement, guard rails, concreting) ksh. 300,000	1,150,000.00	1,150,000.00	Jun-18	Completed	Divisional office officers	Complete and in use
2017/18	Kamacharia Divisional Office	purchase and installation of 10,000 litre water tank, gutters to completion	350,000.00	350,000.00	Jun-18	Completed	Divisional office officers	Complete and in use
2017/18	Kiru Divisional office	purchase and installation of 10,000 litre water tank, gutters ksh.350,000; toilet construction to completion ksh. 500,000	850,000.00	850,000.00	Jun-18	Completed	Divisional office officers	Complete and in use
2017/18	Njumbi Divisional Office	purchase and installation of 10,000 liter tank, gutters to completion	350,000.00	350,000.00	Jun-18	Completed	Divisional office officers	Complete and in use
2017/18	Mathioya Strategic plan	Preparation of 5 year strategic plan	2,500,000.00	2,500,000.00	Jun-18	Completed	Costituents	Complete and in use
2017/18	Office generator	Purchase & installation of office generator (Promax 7500EA)	300,000.00	300,000.00	Jun-18	Completed	Office administrators	Complete and in use
2017/18	Gikoe Secondary school	Construction of boys toilet block to completion (14 cubicle)	1,000,000.00	1,000,000.00	Jun-18	Completed	Learners	Complete and in use

2017/18	J M Kairo Sec. School	Construction of two classes to completion	2,000,000.00	2,000,000.00	Jun-18	Completed	Learners	Complete and in use
2017/18	Mihuti Secondary School	Reroofing 5 classes ksh. 1,300,000 & murraming/leveling/drainage road to the school ksh. 548,277.84 (300M) to completion.	1,848,277.84	1,848,277.84	Jun-18	Completed	Learners	Complete and in use
2017/18	Thuita Sec. School	Construction of boys toilet block to completion (6 cubicle)	500,000.00	500,000.00	Jun-18	Completed	Learners	Complete and in use
2018/2019	Employees Salaries	Payment of staff salaries and gratuity	2,137,200.00	2,137,200.00	Jun-19	Ongoing	Office staff	Ongoing
2018/2019	ADMIN	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	4,405,252.00	4,405,252.00	Jun-19	Ongoing	Office administrators	Ongoing
2018/2019	M/E	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	3,271,226.00	3,271,226.00	Jun-19	Ongoing	Office administrators	Ongoing
2018/2019	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	5,738,993.45	Jun-19	Ongoing	Unforeseen emergency in schools/security institutions	Ongoing

2018/2019	Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, game kits etc.	2,180,817.00	2,180,817.00	Jun-19	Ongoing	The youth in the constituency	Ongoing
2018/2019	Environment	Purchase and installation of 10,000 litre water tanks tank base and gutters in Gikoe primary, Yakarengo primary, Kagioini primary, Kiriaini primary and Mananga primary each @ ksh. 236,163; Gabion construction in Kiambutha Sec. school ksh.400,002, Retaining wall in Kirimiga Primary school ksh. 600,000	2,180,817.00	2,180,817.00	Jun-19	Ongoing	Learners in primary / sec. schools	Ongoing
2018/2019	Bursary	Payment of bursary to needy students in secondary schools ksh, 11,630,109,	23,260,218.07	23,260,218.07	Jun-19	Ongoing	Needy students in schools	Ongoing
2018/2019	Bursary Social programs	provision of medical insurance cover to vulnerable families ksh.4,361,000; Boda boda Training program ksh. 4,000,000,	8,361,000.00	8,361,000.00	Jun-19	Ongoing	Vulnerable families	Ongoing

2018/2019	Gachiro Primary School	Construction of foot bridge connecting to the school	800,000.00	400,000.00	20-Jan	Completed	600 learners	Completed and in use
2018/2019	Githendu primary school	septic tank completion-plaster, floor, slab to completion @ 300,000; renovation of 3 classes-flooring, plastering, doors, windows to completion @ 700,000.	1,000,000.00	1,000,000.00	Feb-20	Completed	380 learners	Completed and in use
2018/2019	Kairi primary school	Reroofing 4 classes to completion	1,000,000.00	1,000,000.00	Oct-20	Completed	200 Learners	Completed and in use
2018/2019	Kangongi primary school	Additional funds for construction of block of hall/admin. Office/class-Walling, painting, roofing to completion	8,000,000.00	2,000,000.00	30/6/2020	Completed	150 occupants	More funding needed
2018/2019	Kanoro primary school	Renovate 2 classes-plastering, flooring, windows, painting, wiring to completion	500,000.00	500,000.00	Feb-20	Completed	100 learners	Completed and in use
2018/2019	Karunge primary school	Construction of 6 cubicle teachers toilet @ 500,000; flooring/reroofing 2 classes to completion @ 500,000	1,000,000.00	1,000,000.00	Oct-20	Completed	100 learners	Completed and in use
2018/2019	Kihari primary school	Construction of retaining wall to completion- 70M	1,000,000.00	1,000,000.00	Feb-20	Completed	420 learners	Completed and in use

2018/2019	Kirungu primary school	Construction of 6 cubicle boys toilet/urinal ksh. 500,000; 4 cubicle teachers toilet ksh. 500,000 to completion	1,000,000.00	1,000,000.00	Jan-20	Completed	150 persons	Completed and in use
2018/2019	Kiuu primary school	Additional funds for Construction of administration block & 1 class to completion-roofing, painting, plastering to completion	8,000,000.00	2,000,000.00	Jun-20	Completed	150 learners	More funding needed
2018/2019	Kora Primary School	Construction of one class to completion	1,000,000.00	1,000,000.00	Oct-19	Completed	50 learners	Completed and in use
2018/2019	Ngamba primary	Construction of two blocks of each six cubicle toilets to completion @ 1,000,000; construction of a new classroom to completion @ ksh.1,000,000	2,000,000.00	2,000,000.00	Nov-19	Completed	240 learners	Completed and in use
2018/2019	Ngutu Primary school	Reroofing 4 classes to completion	1,000,000.00	1,000,000.00	Nov-19	Completed	200 Learners	Completed and in use
2018/2019	Njumbi primary school	Reroofing 4 classes to completion	1,000,000.00	1,000,000.00	Nov-19	Completed	200 Learners	Completed and in use

2018/2019	Ruru Primary School	Construction of retaining pillars to support a one storeyed building @ 1,000,000; construction of six cubicle toilet for girls @ 500,000	1,500,000.00	1,500,000.00	30/6/2020	Works in progress	300 learners	Project expected to be complete and ready for use in two months time
2018/2019	Warugara primary school	Renovation of school hall- flooring, plastering, doors, windows, painting to completion	1,500,000.00	1,500,000.00	Jan-20	Completed	350 learners	Completed and in use
2018/2019	Mathioya furniture project	Purchase of 750 school lockers/chairs @ 4,000 for the following primary schools: Ngutu, Kairo, Kagioini, Nyakianga, Kagongo, Kihari, Kiambuthia, Kiamuturi, Kairi, Mukui, Kiriithiru, Gikindu, Gaithunu, Karugiro, Kagwanja, Thuita, Chui, Githendu, Ruiru, Yakarengo, Nyangiti, Kiuu, Karunge, Kirimahiga ad Mihuti- Each school to receive 30 lockers/chairs.	3,000,000.00	3,000,000.00	Feb-20	Completed	750 learners	Complete and in use
2018/2019	Gitugi girls sec. school	Land scaping by fixing cabro around the dining hall - 200SQM	1,000,000.00	1,000,000.00	Nov-20	Completed	1000 learners	Completed and in use

2018/2019	Kamacharia girls sec. school	Construction of multipurpose hall to completion	10,000,000.00	4,000,000.00	Jun-20	Completed	700 learners	More funding needed
2018/2019	Kamune Sec School	perimeter Fencing and gate to completion - 800M	2,000,000.00	1,000,000.00	Mar-20	Completed	280 learners	Completed and in use
2018/2019	Karunge sec. school	Completion of class-plastering, flooring, wiring, doors, painting to completion.	1,250,000.00	600,000.00	Jan-20	Completed	50 learners	Completed and in use
2018/2019	Kiamuturi Sec. school	Construction of multipurpose hall to completion	12,000,000.00	2,500,000.00	May-20	Completed	800 learners	More funding needed
2018/2019	Kiriti girls sec. school	Completion of 2 residential units- wiring, wardrobe, sinks, painting to completion @ ksh. 1,000,000; construction of one new residential unit to completion @ ksh. 2,000,000	19,278,580.00	3,000,000.00	30/6/2020	Not Started	10 persons	Funds recently disbursed
2018/2019	Matuto sec. school	Construction of two residential units to completion	4,000,000.00	2,500,000.00	Apr-20	Completed	10 persons	More funding needed
2018/2019	Runyeki Sec. school	Additional funds for construction of dining hall- Construction of superstructure slab to completion	10,000,000.00	3,000,000.00	Mar-20	Ongoing	500 learners	More funding needed

2018/2019	St. philip gikindu sec.	Construction of 2 blocks of 6 cubicle each @ 1,000,000; completion of existing class-walling, slab, flooring, plaster to completion @1,000,000; construction of new class to slab level @1,500,000	6,500,000.00	3,500,000.00	Jun-20	Completed	100 learners	need more funding
2018/2019	Kiru Divisional office	Perimeter fencing and gate to completion- 600 meters	990,408.00	990,408.00	Feb-20	Completed	Divisional office officers	Completed and in use
2018/2019	Nyakianga Divisional HQ	Additional funds for construction of divisional Headquarters- Columns, superstructure, walling to completion	22,000,000.00	8,000,000.00	Apr-20	Completed	Divisional office officers	More funding needed
2018/2019	Nyakianga police station	Construction of two blocks of toilet each 6 cubicle @ 500,000 to completion	1,000,000.00	1,000,000.00	Feb-20	Completed	100 persons	Completed and in use
2018/2019	Nyangiti police post	Construction of one residential unit for OCS- one bedroomed to completion	1,645,944.00	1,645,944.00	Jun-20	Works in progress	5 persons	Project expected to be complete and ready for use in two months time

2018/2019	Mathioya Office equipment	Purchase of 2 laptops @ 120,000 and photocopier @300,000	420,000.00	420,000.00	20-Feb	Purchased	Office administrators	Delivered and in use
2018/2019	Mathioya CDF Office	Construction of retaining wall, landscaping and drainage at the CDF office	1,300,000.00	1,000,000.00	Feb-20	Completed	Office administrators	Completed and in use
2018/2019	Mathioya WIFI Project	Purchase of furniture for Kamacharia, Njumbi and Gitugi WIFI Centres; 3 tables/chairs for front management @ 93,000; 60 tables and 120 chairs @ 1,656,000- each centre to receive 1table/chair for front mangement and 20 tables+40 chairs as work stations	1,749,000.00	1,749,000.00	Dec-20	Purchased	Constituents	Delivered and in use
2018/2019	Mathioya Education office	Completion of office-fixing ceiling, painting, furniture, landscaping and water harvesting to completion	700,000.00	700,000.00	Mar-20	Completed	15 officers	Completed and in use
2019/2020	Employees Salaries	Payment of staff salaries and gratuity	2,924,640.00	2,924,640.00	Jun-20	Ongoing	Office staff	Ongoing

2019/2020	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	2,700,703.00	2,700,703.00	Jun-20	Ongoing	Office administrators	Ongoing
2019/2020	NSSF	Payment of NSSF Deductions	155,520.00	155,520.00	Jun-20	Ongoing	Office staff	Ongoing
2019/2020	NHIF	Payment of NHIF Deductions	61,200.00	61,200.00	Jun-20	Ongoing	Office staff	Ongoing
2019/2020	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	2,400,000.00	2,400,000.00	Jun-20	Ongoing	Office administrators	Ongoing
2019/2020	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	241,031.00	241,031.00	Jun-20	Ongoing	Office administrators	Ongoing
2019/2020	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	2,880,000.00	2,880,000.00	Jun-20	Ongoing	Office administrators	Ongoing
2019/2020	CDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFs on NGCDF Related issues	1,000,000.00	1,000,000.00	Jun-20	Ongoing	Office administrators	Ongoing
2019/2020	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	7,198,241.38	Jun-20	Ongoing	Unforeseen emergency in schools/security institutions	Ongoing

2019/2020	Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, game kits	2,747,354.00	2,747,354.00	Jun-20	Ongoing	The youth in the constituency	Ongoing
2019/2020	Ruiru Primary School	Construction of 400M retaining wall	2,247,354.00	2,247,354.00	Jun-20	Just approved. At planning stage	400 pupils	Funds not disbursed
2019/2020	Gikindu primary school	Installation of 2- 10,000 litre water tanks (2 Tanks-ksh.200,000; facialboard/guttering 5 classes-ksh.200,000; 2 tank bases - ksh.100,000);	500,000.00	500,000.00	Jun-20	Just approved. At planning stage	350 pupils	Funds not disbursed
2019/2020	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools ksh, 15,001,000	15,001,000.00	15,001,000.00	Jun-20	Ongoing	Learners	Ongoing
2019/2020	Bursary Tertiary Schools	Payment of bursary to needy students in colleges ksh 5,000,000, universities 8,000,000	13,000,000.00	13,000,000.00	Jun-20	Ongoing	Learners	Ongoing
2019/2020	Bursary Social programs	payment of NHIF to 726 vulnerable families @6,000	4,356,000.00	4,356,000.00	Jun-20	Ongoing	Learners	Ongoing

2019/2020	Gaithunu primary school	Land scaping school (leveling) field (¼ acre)ksh 1,000,000; fencing school compound of 500M Ksh. 800,000 (chain link/concrete poles); Construction of two blocks each of six door pit latrine toilet to completion- ksh 1 200 000	3,000,000.00	3,000,000.00	Jun-20	Just approved. At planning stage	450 pupils	Funds not disbursed
2019/2020	Gikoe primary School	Construction of two blocks each of six door pit latrine toilet to completion- ksh 1,200,000; Renovation of 3 classrooms to completion, Kshs. 1,200,000- flooring, plastering, painting	2,400,000.00	2,400,000.00	Jun-20	Just approved. At planning stage	100 pupils	Funds not disbursed
2019/2020	JJKamotho primary School	Renovation of classes- flooring, plastering, painting four classes to completion ksh. 1,400,000; stone pitching the school compound ksh. 600,000 to completion (100M Length).	2,000,000.00	2,000,000.00	Jun-20	Just approved. At planning stage	300 pupils	Funds not disbursed

2019/2020	Kagioini primary School	Construction of two blocks each of six door pit latrine toilets to completion- ksh 1,200,000; Renovation of 2 classrooms to completion, Kshs. 800,000.00- flooring, plastering, painting	2,000,000.00	2,000,000.00	Jun-20	Just approved. At planning stage	80 pupils	Funds not disbursed
2019/2020	Kagumoini primary school	Construction of 8 door pit latrine toilet to completion ksh. 800,000; installation of 1-10,000 litre tank and rain water goods ksh. 400,000 (tank- ksh.100,000; tank base- ksh.50,000; guttering/facial board for 6 classes- ksh 250,000)	1,200,000.00	1,200,000.00	Jun-20	Just approved. At planning stage	100 pupils	Funds not disbursed
2019/2020	Kairo primary School	Fencing (Chain link/concrete poles) of 700M school compound to completion	1,000,000.00	1,000,000.00	Jun-20	Just approved. At planning stage	360 pupils	Funds not disbursed
2019/2020	Kangongi primary school	Additional funds for completion of admin block and a hall; (4 offices & hall with 150 sitting capacity); Walling, painting, roofing to completion	8,000,000.00	2,500,000.00	Jun-20	Works in progress	150 learners	Project expected to be complete and ready for use in two months time

2019/2020	Kanjahi Primary school	Renovation of 5 classrooms to completion- flooring, plastering, painting	2,000,000.00	2,000,000.00	Jun-20	Just approved. At planning stage	250 Learners	Funds not disbursed
2019/2020	Karugiro primary School	Renovation of 5 classrooms to completion; Flooring, plastering, painting five classes to completion.	2,000,000.00	2,000,000.00	Jun-20	Just approved. At planning stage	250 Learners	Funds not disbursed
2019/2020	Kiriaini primary School	Construction of two blocks each of six cubicle toilet to completion- ksh 1,200,000; Installation of 1- 10,000 litre tank to completion ksh. 300,000 (tank-ksh.100,000, tank base-ksh.50,000; facialboard/guttering for 4 classes-ksh.150,000)	1,500,000.00	1,500,000.00	Jun-20	Just approved. At planning stage	100 Learners	Funds not disbursed
2019/2020	Kiriithiru primary School	Construction of two blocks each of six door pit latrine toilets to completion, ksh 1,200,000, Reroofing of 3 classrooms to completion kshs.800,000	2,000,000.00	2,000,000.00	Jun-20	Just approved. At planning stage	80 learners	Funds not disbursed

2019/2020	Kiuu primary school	Additional funds for Construction of administration block&1 class to completion-roofing, painting, plastering to completion. (4 offices & hall with 150 sitting capacity- (This is a one storey block housing one class on the ground floor & admin. Block on upper floor)	8,000,000.00	2,500,000.00	Jun-20	Works in progress	150 Learners	Project expected to be complete and ready for use in two months time
2019/2020	Mananga primary school	Construction of six door pit latrine toilet to completion	600,000.00	600,000.00	Jun-20	Just approved. At planning stage	40 Learners	Funds not disbursed
2019/2020	Mukui primary school	Fencing school to completion(perimeter wall)- 600 Metres	1,500,000.00	1,500,000.00	Jun-20	Just approved. At planning stage	450 Learners	Funds not disbursed
2019/2020	Nguruini primary school	Construction of 4 door pit latrine teachers toilet ksh. 500,000, Renovation of 4 classes-plastering, flooring, painting, keying to completion ksh. 1,500,000	2,000,000.00	2,000,000.00	Jun-20	Just approved. At planning stage	200 Learners	Funds not disbursed
2019/2020	Nyakianga primary school	Construction of new kitchen to completion	1,350,000.00	1,350,000.00	Jun-20	Just approved. At planning stage	340 Learners	Funds not disbursed
2019/2020	Wahundura primary school	Renovation of 5classrooms;Flooring, plastering, painting five classes to completion.	2,000,000.00	2,000,000.00	Jun-20	Just approved. At planning stage	250 Learners	Funds not disbursed

2019/2020	Primary schools desks project	Purchase of 750 school lockers/chairs @ 4,000 for the following primary schools: Kanjahi, Gitugi, Gakambura, Kambara, Kanoro, Kirimiga, Kaganjo, Kirungu, Ngamba, Iruri, JJ Kamotho, Kangongi, Wahundura, Gachiro, Umbui, Kiriaini, Managa, Gititu, Kagumoini, Kiru, KirikoGikoe, Wambwe, Ruru and Muthangari - Each school to receive 30 lockers/chairs.	3,000,000.00	3,000,000.00	Jun-20	Just approved. At planning stage	750 learners	Funds not disbursed
2019/2020	Gatunguru sec. school	Construction of new kitchen/store to completion ksh. 1,750,000; construction of 6 door pit latrine toilet to completion ksh, 650,000	2,400,000.00	2,400,000.00	Jun-20	Just approved. At planning stage	380 learners	Funds not disbursed
2019/2020	Gitugi mixed sec. School	Construction of dining hall (500 sitting capacity); Excavation, substructures and super structures.	9,000,000.00	4,000,000.00	Jun-20	Just approved. At planning stage	500 learners	Funds not disbursed

2019/2020	Iruri sec. school	Construction of one classroom to completion ksh. 1,200,000(Class 1,000,000, 40 lockers/chairs @ 5,000=200,000); installation of 2- 10,000 litre tanks ksh. 300,000 (2 tanks-ksh.200,000; 2 tank bases-ksh.100,000; classes have gutters).	1,500,000.00	1,500,000.00	Jun-20	Just approved. At planning stage	200 Learners	Funds not disbursed
2019/2020	Kamacharia girls sec. school	Additional funds for Construction of multipurpose hall (700 sitting capacity) - (walling, roofing/rain water disposal, keying, plastering).	11,500,000.00	4,000,000.00	Jun-20	Just approved. At planning stage	700 learners	Funds not disbursed
2019/2020	Kiamuturi Sec. school	Additional funds for Construction of multipurpose hall (800 sitting capacity) - (substructure, superstructure, walling, roofing/rain water disposal).	17,000,000.00	5,500,000.00	Jun-20	Ongoing	800 learners	Funds not disbursed
2019/2020	Kihuro sec. school	Construction of laboratory (substructure, walling, roofing, doors, windows). (capacity- 45 students)	4,000,000.00	3,000,000.00	Jun-20	Just approved. At planning stage	45 learners	Funds not disbursed
2019/2020	Kiriaini girls Sec. School	Construction of 20 cubicle digester toilet to completion	3,000,000.00	3,000,000.00	Jun-20	Just approved. At planning stage	800 learners	Funds not disbursed

2019/2020	Kiriti girls Sec. School	Construction of one new 2-bedroom staff house to completion ksh.2,000,000; Construction of 8 cubicle toilet to completion ksh.1,000,000	3,000,000.00	3,000,000.00	Jun-20	Just approved. At planning stage	200 persons	Funds not disbursed
2019/2020	Kiru boys Sec. School	Construction of two new classrooms to completion (2 classes @ 2,000,000; 80 lockers/chairs @ 5,000=400,000)	2,400,000.00	2,400,000.00	Jun-20	Just approved. At planning stage	100 Learners	Funds not disbursed
2019/2020	Mananga sec. school	Renovation of dining hall (700 sitting capacity) - flooring, ceiling, painting, window panes to completion	1,200,000.00	1,200,000.00	Jun-20	Just approved. At planning stage	700 learners	Funds not disbursed
2019/2020	Matuto sec. school	Additional funds for Construction of two staff houses (two bedroomed each) (electrical works, plumbing works, ceiling, painting, drainage works, septic to completion)	4,754,680.76	2,254,680.76	Jun-20	Works in progress	10 persons	Project expected to be complete and ready for use in two months time
2019/2020	Njumbi secondary School	Construction of eight cubicle toilet with two urinals to completion	1,500,000.00	1,500,000.00	Jun-20	Just approved. At planning stage	200 Learners	Funds not disbursed

2019/2020	Runyeki Sec. school	Additional funds for construction of dining hall (500 sitting capacity) - (walling, doors, windows, painting, plaster, electrical works, flooring)	10,000,000.00	2,000,000.00	Jun-20	Works in progress	500 learners	More funding needed
2019/2020	St. Philip gikindu sec. school	Additional funds for construction of one storeyed block of two classes to completion (walling, roofing, doors, windows, painting, plaster, floor, electrical works).	6,500,000.00	3,000,000.00	Jun-20	Works in progress	100 Learners	Expected to be complete and ready for use use in two months time
2019/2020	Kiriaini police station	Construction of 6 door pit latrine toilet to completion	650,000.00	650,000.00	Jun-20	Works in progress	50 persons	Expected to be complete and in use in a months time
2019/2020	Nyakianga DivisionalOffice	Additional funds for construction of divisional Administration block (With 10 offices); Columns, superstructure, walling to completion	22,000,000.00	6,000,000.00	Jun-20	Works in progress	10 persons	More funding needed

