

**Mathioya Constituency Development Fund
Project Proposal 2015/2016 Financial Year
Code list**

FINANCIAL YEAR...2015 1ST JULY TO 30TH JUNE.....2016

Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
NJUMBI DIVISIONAL OFFICE	4-021-105-2640506-108-2015/2016-001	15,800,000	15,000,000	Final phase Partitioning of the rooms to usable status, and landscaping	700,000	On going
GITUGI DIVISIONAL OFFICE	4-021-105-2640506-108-2015/2016-002	15,800,000	15,000,000	Final phase Partitioning of the rooms to usable status, and landscaping	700,000	On going
KIRU DIVISIONAL OFFICE	4-021-105-2640506-108-2015/2016-003	15,800,000	15,000,000	Final phase Partitioning of the rooms to usable status and landscaping	700,000	On going
KAMACHARIA DIVISIONAL OFFICE	4-021-105-2640506-108-2015/2016-004	15,800,000	15,000,000	Final phase Partitioning of the rooms to usable status and landscaping	700,000	On going
HIGH MAST SECURITY LIGHTS	4-021-105-2640506-108-2015/2016-005	6,000,000	6,000,000	Erection of Highmast Security Lights at Chui, Kairi, Gachibi, Nyakianga, Mihuti & Kandabibi Shopping Centres.	6,000,000	On going
NGUTU AP POST	4-021-105-2640506-108-2015/2016-006	200,000	200,000	Completion of the AP Post: Painting, fencing, landscaping.	200,000	On going
KAIRI AP POST	4-021-105-2640506-108-2015/2016-007	2,000,000	1,000,000	Construction of AP Post-2nd Phase: Roofing & plastering.	500,000	On going
CHUI POLICE POST	4-021-105-2640506-108-2015/2016-008	300,000	300,000	Completion of the AP Post, purchase of Benches & painting.	300,000	On going
KAMACHARIA AP STAFF HOUSES	4-021-105-2640506-108-2015/2016-009	2,000,000	450,000	Construction of AP Post: Walling	500,000	On going

CDF office	4-021-105-3110104-101-2015/2016-001	11,500,000	11,200,000	To partition the office board room and to landscape the front office car park.	300,000	On going
Environment	4-021-105-2211310-101-2015/2016-001	1,868,013.96	1,868,013.96	Planting trees in thuita primary, ruru primary, kiriko primary, kagwnja primary, gitugi primary, kagongo primary, iruri primary and secondary.	1,868,013.96	Continuous exercise
Audit fee	4-021-105-2211310-101-2015/2016-001	500,000	500,000	Payment of audit fee to KENAO	500,000	Continuous exercise
Karunya spring water project	4-021-105-2640504-106-2015/2016-001	200,000	200,000	Expansion of intake and rehabilitation.	200,000	On going
MIORO DISPENSARY	4-021-105-2630205-105-2015/2016-001	100,000	100,000	purchasing of Benches & tables , landscaping to completion	100,000	On going
GACHARAGEI-INI DISPENSARY	4-021-105-2630205-105-2015/2016-002	308,433	308,433	Purchase of Laboratory Equipment	258,432.76	On going
GATUNGURU DISPENSARY	4-021-105-2630205-105-2015/2016-003	5,000,000	3,100,000	Plumbing works, flooring, plastering, Window grills/panes & wiring of the dispensary	2,000,000	On going
KORA DISPENSARY	4-021-105-2630205-105-2015/2016-004	500,000	500,000	Plastering, wiring of dispensary & Toilet Construction.	500,000	On going
KAGUMOINI DISPENSARY	4-021-105-2630205-105-2015/2016-005	3,000,000	1,500,000	Painting, plumbing works & purchase beds for the dispensary	1,200,000	On going
MATUTO DISPENSARY	4-021-105-2630205-105-2015/2016-006	250,000	250,000	purchase of Benches, Wiring , Wall painting & ceiling to completion	250,000	On going
KAGONGO DISPENSARY	4-021-105-2630205-105-2015/2016-007	4,000,000	500,000	construction of dispensary	1,500,000	New project
Gitugi Polytechnic	4-021-105-2630206-104-2015/2016-001	750,000	750,000	Renovation of 4 class rooms: Plastering, flooring, painting, stone dressing/brushing.	550,000	On going
Kihari Polytechnic	4-021-15-2630206-104-2015/2016-002	750,000	750,000	Renovation of class rooms: Plastering, flooring, painting, stone dressing/brushing.	550,000	On going
MATHIOYA TECHNICAL TRAINING INSTITUTE	4-021-105-2630206-104-2015/2016-003	10,000,000	2,500,000	Part funding of the Technical Institute with the Ministry of Education Science & Technology	7,500,000	On going

Thuita Polytechnic	4-021-105-2630206-104-2015/2016-004	500,000	500,000	Renovation of 2 no.class rooms: Plastering, flooring, painting, stone dressing/brushing.	400,000	On going
Wanjohi Polytechnic	4-021-105-2630206-104-2015/2016-005	4,000,000	nil	Construction of 3 no.classes -Phase 1: Foundation & walling	2,000,000	New project
Kamune Social Hall	4-021-105-2630206-104-2015/2016-006	17,000,000	4,900,000	Construction of Social Hall -2nd phase: Slabbing, walling & roofing	5,500,000	On going
Kihuro Rehabilitation Centre	4-021-105-2630206-104-2015/2016-007	500,000	500,000	Completion of the rehab centre: Flooring, wall plastering, benching & Painting.	500,000	On going
Kiru youth demonstration centre	4-021-105-2630206-104-2015/2016-006	200,000	nil	Purchase of uniforms, overall, caps, paint brush and mixer machines.	200,000	New project
Gitugi youth demonstration centre	4-021-105-2630206-104-2015/2016-007	200,000	nil	Purchase of uniforms, overall, caps, paint brush and mixer machines.	200,000	New project
Kamacharia youth demonstration centers	4-021-105-2630206-104-2015/2016-008	200,000	nil	Purchase of uniforms, overall, caps, paint brush and mixer machines.	200,000	New project
Njumbi youth demonstration centers	4-021-105-2630206-104-2015/2016-009	200,000	nil	Purchase of uniforms, overall, caps, paint brush and mixer machines.	200,000	New project
Kambara Secondary School	4-021-105-2630205-104-2015/2016-001	6,000,000	1,000,000	Dining Hall Construction: Walling, lental & Roofing.	1,500,000	On going
Gitongu Secondary School	4-021-105-2630205-104-2015/2016-002	700,000	700,000	Purchase of Benches & tables	700,000	On going
Runyeki Secondary School	4-021-105-2630205-104-2015/2016-003	6,000,000	nil	Dining Hall Construction: Foundation & Walling.	1,500,000	On going
Njumbi High School	4-021-105-2630205-104-2015/2016-004	1,200,000	1,200,000	Renovation of 6 classes: Stone brushing, painting & flooring	1,200,000	On going
Mathioya Day Secondary School	4-021-105-2630205-104-2015/2016-005	3,500,000	1,000,000	Construction of a Dining Hall: Roofing, Window grills & painting	800,000	On going
Kiriti Secondary School	4-021-105-2630205-104-2015/2016-006	15,000,000	2,000,000	Construction of staff houses: Walling, rental & slabbing	2,000,000	On going
Mioro Secondary School	4-021-105-2630205-104-2015/2016-007	1,000,000	nil	Construction of a Dining Hall: Foundation & walling	1,000,000	New project

JM Kairo Secondary School	4-021-105-2630205-104-2015/2016-008	2,200,000	1,200,000	Completion of Dormitory: Window panes, painting and purchase of beds.	450,000	On going
Kiriko Secondary School	4-021-105-2630205-104-2015/2016-009	500,000	500,000	Construction of the laboratory: Walling, Rental & roofing.	500,000	On going
Kamacharia Secondary School	4-021-105-2630205-104-2015/2016-010	4,000,000	nil	Construction of staff houses: Walling & plastering.	950,000	New project
St. Phillips Gikindu Secondary School	4-021-105-2630205-104-2015/2016-011	600,000	nil	Construction of one classroom	600,000	New project
Mihuti Primary	4-021-105-2630204-104-2015/2016-001	600,000	nil	Renovation of 3 classes: Flooring, plastering, window panes & painting.	550,000	New project
Nyakianga Primary School	4-021-105-2630204-104-2015/2016-002	400,000	nil	Renovation of 2 classes: Flooring, plastering, window panes & painting.	400,000	New project
Gikoe Primary School	4-021-105-2630204-104-2015/2016-003	1,000,000	nil	Renovation of 5 classes: Wall plastering, Window grills/panes, wiring.	1,000,000	New project
Wambwe Primary School	4-021-105-2630204-104-2015/2016-004	1,000,000	nil	Renovation of 5 classes: Wall plastering, Window grills/panes, wiring.	1,000,000	New project
Muthangari Primary School	4-021-105-2630204-104-2015/2016-005	1,500,000	nil	Renovation of 7 no. classes: Wall plastering, flooring, painting & wiring.	1,400,000	New project
Merereini Primary School	4-021-105-2630204-104-2015/2016-006	600,000	nil	Completion of 2 classes: Roofing, plastering & painting.	400,000	New project
Nguruini Primary School	4-021-105-2630204-104-2015/2016-007	600,000	nil	Renovation of 3 classes: Wall plastering, window grills and panes & painting.	550,000	New project
Kiuu Primary School	4-021-105-2630204-104-2015/2016-008	600,000	nil	Renovation of 3 classes: Wall plastering, window grills and panes & painting.	550,000	New project
Ngechu Primary School	4-021-105-2630204-104-2015/2016-011	600,000	nil	Construction of a classroom	550,000	New project
Thuita Primary School	4-021-105-2630204-104-2015/2016-012	200,000	nil	Completion of the latrine: Slab, walling, roofing and painting	200,000	New project

Ngamba Primary School	4-021-105-2630204-104-2015/2016-013	500,000	nil	Renovation of 3 no. classes: Stone brushing, flooring, plastering & painting.	500,000	New project
Kirungu Primary School	4-021-105-2630204-104-2015/2016-014	600,000	nil	Renovation of 2 classes & water tank: Stone brushing, flooring, plastering & painting & purchase	550,000	New project
Ruru Primary School	4-021-105-2630204-104-2015/2016-015	600,000	nil	Renovation of 3 classes: Wiring, Stone brushing, flooring, plastering & painting.	550,000	New project
Mukui Primary School	4-021-105-2630204-104-2015/2016-016	600,000	nil	Renovation of 3 classes: Wiring, Stone brushing, flooring, plastering & painting.	550,000	New project
Gikindu Primary School	4-021-105-2630204-104-2015/2016-018	250,000	nil	Wiring of 5 classrooms	250,000	New project
Gakoe Nursery School	4-021-105-2630204-104-2015/2016-019	500,000	nil	Completion of 2 classrooms: Plastering, windows frames/panes, painting & wiring.	450,000	New project
KiawaNjumbi Nursery School	4-021-105-2630204-104-2015/2016-020	300,000	nil	Renovations of a classroom: Flooring & painting	250,000	New project
Kaharo Nursery School	4-021-105-2630204-104-2015/2016-021	300,000	nil	Renovations of a classroom: Flooring & painting	250,000	New project
Mutunguru Nursery School	4-021-105-2630204-104-2015/2016-022	750,000	350,000	Completion a classroom: Walling & plastering & painting.	350,000	On going
Bursary Secondary Schools	4-021-105-2640101-103-2015/2016-001	11,175,087.25	nil	Payment of bursary to needy student	11,175,087.25	Continuous exercise
Bursary Tertiary Schools	4-021-105-2640102-103-2015/2016-002	11,175,087.25	nil	Payment of bursary to needy student	11,175,087.25	Continuous exercise
Mocks/CATs	4-021-105-2640103-103-2015/2016-003	1,000,000	nil	Printing and distribution of Mocks and CATs	1,000,000	Continuous exercise
Constituency	4-021-105-2640508-112-2015/2016-001	1,868,013.96	nil	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,868,013.96	Continuous exercise
Emergency	4-021-105-2640200-101-2015/2016-001	5,767,647	nil	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647	Continuous exercise

Goods and Services	4-021-105-2210000-111-2015/2016-001	500,000	nil	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	500,000	Continuous exercise
Committee Expenses	4-021-105-2210802-111-2015/2016-002	1,802,020.94	nil	Payment of Committee sitting allowances, transport, conferences	1,802,020.94	Continuous exercise
CDFC/PMC Capacity Building	4-021-105-2210700-111-2015/2016-003	500,000	nil	Undertake Training of the PMCs/CDFCs on CDF Related issues	500,000	Continuous exercise
Employees Salaries	4-021-105-2110000-100-2015/16-001	1,500,000	nil	Payment of staff salaries and gratuity	1,500,000	Continuous exercise
Goods and Services	4-021-105-2210000-100-2015/16-002	1,300,000	nil	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,300,000	Continuous exercise
Purchase of Furniture/equipments	4-021-105-3111003-100-2015/2016-004	244,041.88	nil	Purchase of photocopier	244,041.88	Continuous exercise
NSSF	4-021-105-2120500-100-2015/2016-005	80,000	nil	Payment of NSSF Deductions	80,000	Continuous exercise
NHIF	4-021-105-2120200-100-2015/2016-006	80,000	nil	Payment of NSSF Deductions	80,000	Continuous exercise
Committee Expenses	4-021-105-2210802-100-2015/2016-007	2,400,000	nil	Payment of Committee sitting allowances, transport, conferences	2,400,000	Continuous exercise
Kihari-Gatiku Footbridge	4-021-105-2640508-107-2015/2016-001	500,000	nil	Construction of footbridges	500,000	New project
Ha-wathiga footbridge	4-021-105-2640508-107-2015/2016-002	500,000	nil	Construction of footbridges	500,000	New project
Matuto-iyego footbridge	4-021-105-2640508-107-2015/2016-003	500,000	nil	Construction of footbridges	500,000	New project

Allocation	99,168,345
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