

**Mathioya Constituency Development Fund
Project Proposal 2016/2017 Financial Year
Codelist**

FINANCIAL YEAR:...2016 1ST JULY TO 30TH JUNE.....2017

Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Employees Salaries	4-021-105-2110000-100-2016/17-001	1,760,000.00	1,760,000.00	Payment of staff salaries and gratuity	1,760,000.00	On-going
Goods and Services	4-021-105-2210000-100-2016/17-002	1,563,793.00	1,563,793.00	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,563,793.00	On-going
NSSF	4-021-105-2120101-100-2016/17-005	42,000.00	42,000.00	Payment of NSSF Deductions	42,000.00	On-going
NHIF	4-021-105-2120201-100-2016/17-006	48,000.00	48,000.00	Payment of NHIF Deductions	48,000.00	On-going
Committee Expenses	4-021-105-2210802-100-2016/17-007	1,500,000.00	1,500,000.00	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	On-going
Goods and Services	4-021-105-2210000-111-2016/17-001	700,000.00	700,000.00	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	700,000.00	On-going
Committee Expenses	4-021-105-2210802-111-2016/17-002	856,896.00	856,896.00	Payment of Committee sitting allowances, transport, conferences	856,896.00	On-going
CDFC/PMC Capacity Building	4-021-105-2210700-111-2016/17-003	900,000.00	900,000.00	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	900,000.00	On-going
Emergency	4-021-105-2640200-101-2016/17-001	4,094,827.59	4,094,827.59	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	On-going

Sports	4-021-105-2640509-112-2016/17-001	1,637,931.00	1,637,931.00	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, game kits etc.	1,637,931.00	On-going
Environment	4-021-105-2640510-110-2016/17-001	1,637,931.00	1,637,931.00	Planting trees in the following primary schools Mihuti, <i>Karung'e</i> , Ngutu, Kanjahi, Chui, Githendu, Gitugi, Gakambura, Kambara, Kanoro, Kiuu, Nyangiti, Yakarengo, Ruiru, Kaganjo, Kiriithiru, Kirungu, Kamune, Ngamba, Ngechu, Kairi, Gaithunu, Kihuro, Mukui, Gikindu, Iruri, J.J. Kamotho, Kangong'I, Wahundura, Karugiro, Thuita, Kagwanja, Umbui Kairo Gachiro, Kihari, Kiriaini, Warugara Mananga Kagio-Ini, Gititu, Kagumo-Ini, Kiru, Kiambuthia, Kora, Kiriko, Gikoe, Wambwe, Mioro Primary schools and Gitugi Girls , <i>Karung'e</i> , Kambara, Runyeki, Gitongu, Gitugi, Matuto, Mihuti, Kamacharia, Wahundura Sec, Iruri, Thuita, Kamune, Kihuro, Ngamba, Kiamuturi, Kiriti, Mioro, Njumbi, Mathioya, Gikoe, Gatunguru, Kiria-ini Mixed, Kiria-ini Girls, Kiriko, Kiambuthia, Kiru, Mananga, Joseph Muraya, St Philips Gikindu, Yakarengo secondary schools @ksh. 20,474	1,637,931.00	On-going
Bursary Secondary Schools	4-021-105-2640101-103-2016/17-001	14,963,793.00	14,963,793.00	Payment of bursary to needy student	14,963,793.00	On-going

Bursary Tertiary Schools	4-021-105-2640102-103-2016/17-002	13,700,000.00	13,700,000.00	Payment of bursary to needy student in colleges, universities and aviation	13,700,000.00	On-going
Cdf Motor cycle	4-021-105-3110103-108-2016/17-001	200,000.00	200,000.00	Purchase Of Motor cycle - yamaha	200,000.00	New
Mathioya Cdf Office	4-021-105-3110202-108-2016/17-001	675,000.00	675,000.00	Construction Of Retaining Wall To Completion	675,000.00	ongoing
Gitugi Dos Office	4-021-105-2640507-113-2016/17-005	1,000,000.00	1,000,000.00	Purchase And Installation Of I hubs equipment to completion	1,000,000.00	New
Kamacharia Dos Office	4-021-105-2640507-113-2016/17-006	1,000,000.00	1,000,000.00	Purchase And Installation Of I hubs equipment to completion	1,000,000.00	New
Kiru DCs Office	4-021-105-2640507-113-2016/17-007	1,000,000.00	1,000,000.00	Purchase And Installation Of I hubs equipment to completion	1,000,000.00	New
Njumbi Dos Office	4-021-105-2640507-113-2016/17-008	1,000,000.00	1,000,000.00	Purchase And Installation Of I hubs equipment to completion	1,000,000.00	New
Mathioya Grid Boards Project	4-021-105-2630204-104-2016/17-001	940,000.00	940,000.00	Purchase Of 94 Teaching Grid Boards	940,000.00	New
Chui Primary school	4-021-105-2630204-104-2016/17-002	400,000.00	400,000.00	Construction Of a block of 6 Toilets To Completion	400,000.00	New
Gachiro Primary School	4-021-105-2630204-104-2016/17-003	300,000.00	300,000.00	Flooring /Plastering 3 Classes To Completion	300,000.00	New
Gikindu Primary School	4-021-105-2630204-104-2016/17-004	300,000.00	300,000.00	Installation of gutters and tank ksh. 120,000; electrification ksh. 80,000 and roof painting ksh. 100,000 of 2 classes completion.	300,000.00	New
Gitugi Primary School	4-021-105-2630204-104-2016/17-005	1,600,000.00	1,600,000.00	Conversion Of Classes To Dormitory Ksh. 500,000, Construction Of Kitchen to completion Ksh.450,000, Installation Of Electricity Ksh. 150,000 And Construction Of Bathrooms to completion Ksh. 500,000	1,600,000.00	New

Iruri Primary School	4-021-105-2630204-104-2016/17-006	1,600,000.00	1,600,000.00	Conversion Of Classes To Dormitory Ksh. 500,000, Construction Of Kitchen to completion Ksh.450,000, Installation Of Electricity Ksh. 150,000 And Construction Of Bathrooms to completion Ksh. 500,000	1,600,000.00	New
J J Kamotho Primary School	4-021-105-2630204-104-2016/17-007	600,000.00	600,000.00	Construction Of 1 Class To Completion	600,000.00	New
Kairo Primary School	4-021-105-2630204-104-2016/17-008	300,000.00	300,000.00	Walling brushing, window panes, wiring of 2 classes to completion	300,000.00	New
Kambara Pry	4-021-105-2630204-104-2016/17-009	300,000.00	300,000.00	Flooring, plastering, fixing doors and windows of hall to completion	300,000.00	New
Kangongi Primary School	4-021-105-2630204-104-2016/17-010	300,000.00	300,000.00	Construction Of a block of 6 Toilets To Completion	300,000.00	New
Karugiro Primary School	4-021-105-2630204-104-2016/17-011	500,000.00	500,000.00	Construction of Library to roof level	500,000.00	New
Karunge Primary School	4-021-105-2630204-104-2016/17-012	300,000.00	300,000.00	Re-Roofing 4 Classes To Completion	300,000.00	New
Kihuro Primary School	4-021-105-2630204-104-2016/17-013	300,000.00	300,000.00	Plastering / Flooring 3 Classes To Completion	300,000.00	New
Kiria ini Primary School	4-021-105-2630204-104-2016/17-014	300,000.00	300,000.00	Construction Of block of 6 Toilets To Completion	300,000.00	New
Kiriko Primary School	4-021-105-2630204-104-2016/17-015	300,000.00	300,000.00	Flooring And Plastering 3 Classes To Completion	300,000.00	New
Kirimahiga Primary School	4-021-105-2630204-104-2016/17-016	526,380.13	526,380.13	Construction Of 1class To Completion	526,380.13	New
Kirimiga Primary School	4-021-105-2630204-104-2016/17-017	1,200,000.00	1,200,000.00	Construction Of 2 Classes To Completion	1,200,000.00	New
Kirithiru Primary School	4-021-105-2630204-104-2016/17-018	300,000.00	300,000.00	Construction Of block of 6 Toilets To Completion	300,000.00	New

Kiru Primary School	4-021-105-2630204-104-2016/17-019	1,600,000.00	1,600,000.00	Conversion Of Classes To Dormitory Ksh. 500,000, Construction Of Kitchen to completion Ksh.450,000, Installation Of Electricity Ksh. 150,000 And Construction Of Bathrooms to completion Ksh. 500,000	1,600,000.00	New
Kiuu Primary School	4-021-105-2630204-104-2016/17-020	1,500,000.00	1,500,000.00	Land Purchase 1 Acre Ksh. 700,000; Construction Of 2 Classes To Rental Ksh. 800,000	1,500,000.00	New
Mananga Primary School	4-021-105-2630204-104-2016/17-021	300,000.00	300,000.00	Flooring And Plastering, fixing windows, Wiring 3 Classes To Completion	300,000.00	New
Miro Primary School	4-021-105-2630204-104-2016/17-022	300,000.00	300,000.00	Flooring And Plastering 3 Classes To Completion	300,000.00	New
Muthangari Primary School	4-021-105-2630204-104-2016/17-023	1,600,000.00	1,600,000.00	Conversion Of Classes To Dormitory Ksh. 500,000, Construction Of Kitchen to completion Ksh.450,000, Installation Of Electricity Ksh. 150,000 And Construction Of Bathrooms to completion Ksh. 500,000	1,600,000.00	New
Nguru Ini Primary School	4-021-105-2630204-104-2016/17-024	300,000.00	300,000.00	Wall Brushing/ Painting 4 Classes To Completion	300,000.00	New
Ngutu Pry	4-021-105-2630204-104-2016/17-025	300,000.00	300,000.00	Flooring 3 Classes Ksh. 180,000; Installation of gutters and tank Ksh. 120,000	300,000.00	New
Njumbi Primary School	4-021-105-2630204-104-2016/17-026	300,000.00	300,000.00	Flooring And Plastering 3 Classes To Completion	300,000.00	New
Nyakianga Primary School	4-021-105-2630204-104-2016/17-027	300,000.00	300,000.00	Flooring /Plastering / painting fixing windows of 2 Classes To Completion	300,000.00	New

Nyangiti Primary School	4-021-105-2630204-104-2016/17-028	300,000.00	300,000.00	Flooring And Plastering 3 Classes To Completion	300,000.00	New
Ruiru Primary School	4-021-105-2630204-104-2016/17-029	300,000.00	300,000.00	Wall Brushing/ Painting 4 Classes To Completion	300,000.00	New
Ruru Primary School	4-021-105-2630204-104-2016/17-030	300,000.00	300,000.00	Plastering / Flooring 3 Classes To Completion	300,000.00	New
Thuita Primary School	4-021-105-2630204-104-2016/17-031	300,000.00	300,000.00	Wall Brushing, wiring Painting 3 Classes To Completion	300,000.00	New
Umbui Primary School	4-021-105-2630204-104-2016/17-032	300,000.00	300,000.00	Construction Of block of 6 Toilets To Completion	300,000.00	New
Kamune Sec. School	4-021-105-2630205-104-2016/17-001	1,000,000.00	1,000,000.00	Fencing Of The School compound To Completion	1,000,000.00	New
Kiriaini Girls Sec. School	4-021-105-2630205-104-2016/17-002	400,000.00	400,000.00	Construction Of A Gate To Completion	400,000.00	New
Wahundura Day Sec. School	4-021-105-2630205-104-2016/17-003	400,000.00	400,000.00	Construction of lab to walling	400,000.00	New
Kairo Divisional Headquarters	4-021-105-2640507-113-2016/17-001	2,000,000.00	2,000,000.00	Construction Of New administration block To Slab Level	2,000,000.00	New
Mathioya Security Lighting Project	4-021-105-2640507-113-2016/17-002	5,000,000.00	5,000,000.00	Installation Of Security Lights In Mihuti, Kiriko, Nyangiti, Kandabibi, Karui, Bara Njeru, Keni And Ha Waitthaka Shopping Centres.	5,000,000.00	New
Nyakianga Divisional Headquarters	4-021-105-2640507-113-2016/17-003	2,000,000.00	2,000,000.00	Construction Of New administration block To Slab Level	2,000,000.00	New
Nyakianga Police Station	4-021-105-2640507-113-2016/17-004	500,000.00	500,000.00	Construction Of 2 Police Units To completion	500,000.00	New
Kamune Social Hall	4-021-105-2640511-108-2016/17-001	3,950,000.00	3,950,000.00	Roofing Hall plastering, flooring, painting, fixing doors/windows To Completion	3,950,000.00	ongoing
GRANT TOTAL				GRAND TOTAL	81,896,551.72	