

**Mathioya Constituency Development Fund
Project Proposal 2017/2018 Financial Year
Codelist**

FINANCIAL YEAR:...2017 1ST JULY TO 30TH JUNE.....2018

Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Employees Salaries	4-021-105-2110000-100-2017/18-001	1,849,000.00	1,849,000.00	Payment of staff salaries and gratuity	1,849,000.00	On-going
Goods and Services	4-021-105-2210000-100-2017/18-002	1,688,620.00	1,688,620.00	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,688,620.00	On-going
NSSF	4-021-105-2120101-100-2017/18-005	21,000.00	21,000.00	Payment of NSSF Deductions	21,000.00	On-going
NHIF	4-021-105-2120201-100-2017/18-006	50,000.00	50,000.00	Payment of NHIF Deductions	50,000.00	On-going
Committee Expenses	4-021-105-2210802-100-2017/18-007	1,600,000.00	1,600,000.00	Payment of Committee sitting allowances, transport, conferences	1,600,000.00	On-going
Goods and Services	4-021-105-2210000-111-2017/18-001	1,024,310.00	1,024,310.00	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,024,310.00	On-going
Committee Expenses	4-021-105-2210802-111-2017/18-002	780,000.00	780,000.00	Payment of Committee sitting allowances, transport, conferences	780,000.00	On-going
CDFC/PMC Capacity Building	4-021-105-2210802-111-2017/18-003	800,000.00	800,000.00	Undertake Training of the PMCs/NGCDFs on NGCDF Related issues	800,000.00	On-going
Emergency	4-021-105-2640200-101-2017/18-001	4,568,965.52	4,568,965.52	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On-going
Sports	4-021-105-2640509-112-2017/18-001	1,736,206.00	1,736,206.00	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, game kits etc.	1,736,206.00	On-going
Environment	4-021-105-2640510-110-2017/18-001	1,736,206.00	1,736,206.00	Construction of gabions in Gitugi ksh. 336,206; Planting trees in Kamacharia, Gitugi, Njumbi and Kiru primary and secondary schools river banks' @ ksh. 112,500; Conduct Environmental awareness/advocacy in Gitugi, Kamacharia, Kiru and Njumbi @ ksh.125,000	1,736,206.00	On-going

Bursary Secondary Schools	4-021-105-2640101-103-2017/18-001	10,956,037.30	10,956,037.30	Payment of bursary to needy students in sec. sch. ksh.9,956,037.30; educational programs: (students mentorship, educationday/retreat, sensitization workshops) ksh. 3,789,000;	13,745,037.30	On-going
Bursary Tertiary Schools	4-021-105-2640102-103-2017/18-002	14,000,000	14,000,000	Payment of bursary to needy students in colleges ksh. 3,000,000; universities ksh. 3,211,000; Bodaboda training program ksh.2,500,000	8,711,000	On-going
Chui Primary School	4-021-105-2630204-104-2017/18-001	1,500,000.00	0.00	Renovation of 5 classes (plaster, floor, roof repair, wiring, windows, doors to completion) ksh.1,000,000; completion of foot bridge connecting to the school (gurdrails, reinforcement, concreting to completion) ksh.500,000	1,500,000.00	ongoing
Gachiro Primary School	4-021-105-2630204-104-2017/18-002	1,450,000.00	550,000.00	Completion of 2 classes (plastering, flooring, windows to completion) ksh. 500,000; Completion of foot bridge connecting to the school (guardrails, reinforcement, concreting) ksh. 400,000	900,000	ongoing
Kaganjo Primary School	4-021-105-2630204-104-2017/18-003	1,500,000.00	0.00	Perimeter Fencing to completion (280M- perimeter)	1,500,000	ongoing
Kambara Primary School	4-021-105-2630204-104-2017/18-004	1,000,000.00	300,000.00	Renovation of 3 classes (plaster/floor/painting/windows/doors to completion)	700,000	ongoing
Kangogo Primary School	4-021-105-2630204-104-2017/18-005	1,000,000.00	500,000.00	Completion of 2 classes (plastering, flooring, windows to completion)	500,000	ongoing
Kangongi Primary School	4-021-105-2630204-104-2017/18-006	3,300,000.00	300,000.00	Construction of a block of hall/admin. Office/class to completion	3,000,000	ongoing
Kihari Primary School	4-021-105-2630204-104-2017/18-007	900,000.00	0.00	Purchase and installation of 2 -10,000 litre tanks ksh. 300,000; rain water goods@200,000; completion of foot bridge connecting to the school (guardrails, concreting, reinforcement) ksh.400,000	900,000	New

Kirimahiga Primary School	4-021-105-2630204-104-2017/18-008	6,000,000.00	2,500,000.00	completion of 2 storeyed building housing admin block & classes to completion (slab of first floor, walling plastering, roofing, painting to completion).	3,500,000	ongoing
Kiuu Primary School	4-021-105-2630204-104-2017/18-009	4,000,000.00	1,500,000.00	Construction of administration block & 1 class to completion	2,500,000	New
Mioro Primary School	4-021-105-2630204-104-2017/18-010	500,000.00	0.00	Construction of a block of 6 cubicle toilet to completion	500,000	New
Umbui Primary School	4-021-105-2630204-104-2017/18-011	900,000.00	0.00	Construction of Retaining wall to completion	900,000	New
Wambwe Primary School	4-021-105-2630204-104-2017/18-012	1,200,000.00	0.00	Construction of boys/girls toilets (6 cubicle each) blocks @ ksh.900,000 & 4 cubicle teachers toilet @ 300,000 to completion	1,200,000	New
Iruri Secondary School	4-021-105-2630205-104-2017/18-001	4,000,000.00	1,000,000.00	completion of hall (construction of support beam, plastering, flooring, doors windows, painting to completion).	3,000,000	ongoing
Kamacharia Secondary School	4-021-105-2630205-104-2017/18-002	1,700,000.00	950,000.00	completion of 3 staff houses (plastering, flooring, doors, ceiling, painting to completion)	750,000	ongoing
Kambara Secondary School	4-021-105-2630205-104-2017/18-003	6,000,000.00	2,000,000.00	completion of hall (walling, roofing, plastering, painting, doors, windows to completion)	4,000,000	ongoing
Kiamuturi Sec. School	4-021-105-2630205-104-2017/18-004	6,900,000.00	0.00	Construction of Dining hall to completion	2,000,000	New
Kiria-ini Mixed Secondary School	4-021-105-2630205-104-2017/18-005	1,500,000.00	500,000.00	Roofing hall to completion	1,000,000	ongoing
Kiriko Secondary School	4-021-105-2630205-104-2017/18-006	1,700,000.00	500,000.00	completion of laboratory (flooring, plastering, painting,shelves, doors, windows, wiring to completion)	1,200,000	ongoing
Mathioya Day Secondary School	4-021-105-2630205-104-2017/18-007	3,800,000.00	1,800,000.00	completion of Dinning Hall/Kithen (flooring, plastering, doors, window panes, painting to completion	2,000,000	ongoing
Mihuti Secondary School	4-021-105-2630205-104-2017/18-008	850,000.00	500,000.00	completion of 2 classes (plastering, flooring, painting to completion)	350,000	ongoing
Mioro Secondary School	4-021-105-2630205-104-2017/18-009	5,500,000.00	1,000,000.00	completion of hall (walling, plastering, roofing, doors, windows to completion)	4,500,000	ongoing
Runyeki Secondary School	4-021-105-2630205-104-2017/18-010	7,500,000.00	2,000,000.00	Construction of a dining hall/ kitchen to completion	3,000,000	ongoing
Wahundura mixed Sec. school	4-021-105-2630205-104-2017/18-011	1,000,000.00	400,000.00	Completion of laboratory (Gas chambers, water works & soak pit to completion	600,000	ongoing

Yakarengo Sec. school	4-021-105-2630205-104-2017/18-012	2,000,000.00	500,000.00	Construction of 1 NO storeyed classroom to completion.	1,500,000	ongoing
Mathioya technical and vocational college	4-021-105-2630206-104-2017/18-001	1,500,000	0.00	Perimeter fence (1,000M length) ksh. 1,000,000 and gate/gate house ksh. 500,000 to completion.	1,500,000	New
Gitugi Divisional Office	4-021-105-2640507-113-2017/18-001	1,150,000	0.00	Water harvesting (installation of 10,000 litre tank & gutters) ksh.350,000; toilet construction ksh. 500,000; Completion of foot bridge connecting to the divisional offices (reinforcement, quard rails, concreting) ksh. 300,000	1,150,000	New
Kamacharia Divisional Office	4-021-105-2640507-113-2017/18-002	350,000	0.00	purchase and installation of 10,000 litre water tank, gutters to completion	350,000	New
Kiru Divisional office	4-021-105-2640507-113-2017/18-003	850,000	0.00	purchase and installation of 10,000 litre water tank, gutters ksh.350,000; toilet construction to completion ksh. 500,000	850,000	New
Njumbi Divisional Office	4-021-105-2640507-113-2017/18-004	350,000	0.00	purchase and installation of 10,000 liter tank, gutters to completion	350,000	New
Mathioya Strategic	4-021-105-2211310-108-2017/18-001	2,500,000	0.00	Preparation of 5 year strategic plan	2,500,000	New
Office generator	4-021-105-3111000-108-2017/18-001	300,000	0.00	Purchase & installation of office generator (Promax 7500EA)	300,000	New

GRAND TOTAL	84,961,344.82
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