

Mathioya Constituency Development Fund

Project Proposal 2019/2020 Financial Year

Codelist

FINANCIAL YEAR:...2019 1ST JULY TO 30TH JUNE.....2020

Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Employees Salaries	4-021-105-2110000-100-2019/20-001	2,924,640.00	2,924,640.00	Payment of staff salaries and gratuity	2,924,640.00	On-going
Goods and Services	4-021-105-2210000-100-2019/20-002	2,700,703.00	2,700,703.00	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,700,703.00	On-going
NSSF	4-021-105-2120101-100-2019/20-005	155,520.00	155,520.00	Payment of NSSF Deductions	155,520.00	On-going
NHIF	4-021-105-2120201-100-2019/20-006	61,200.00	61,200.00	Payment of NHIF Deductions	61,200.00	On-going
Committee Expenses	4-021-105-2210802-100-2019/20-007	2,400,000.00	2,400,000.00	Payment of Committee sitting allowances, transport, conferences	2,400,000.00	On-going
Goods and Services	4-021-105-2210000-111-2019/20-001	241,031.00	241,031.00	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	241,031.00	On-going
Committee Expenses	4-021-105-2210802-111-2019/20-002	2,880,000.00	2,880,000.00	Payment of Committee sitting allowances, transport, conferences	2,880,000.00	On-going
CDFC/PMC Capacity Building	4-021-105-2210802-111-2019/20-003	1,000,000.00	1,000,000.00	Undertake Training of the PMCs/NGCDFs on NGCDF Related issues	1,000,000.00	On-going

Emergency	4-021-105-2640200-101-2019/20-001	7,198,241.38	0.00	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	On-going
Sports	4-021-105-2640509-112-2019/20-001	2,747,354.00	0.00	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, game kits etc.	2,747,354.00	On-going
Environment	4-021-105-2640510-110-2019/20-001	2,747,354.00	0.00	Construction of 400M retaining wall in Ruiru primary school ksh. 2,247,354; Installation of 2- 10,000 litre water tanks in Gikindu primary school ksh. 500,000 (2 Tanks- ksh.200,000; facialboard/guttering 5 classes- ksh.200,000; 2 tank bases - ksh.100,000);	2,747,354.00	On-going
Bursary Secondary Schools	4-021-105-2640101-103-2019/20-001	13,000,000.00	0.00	Payment of bursary to needy students in secondary schools ksh, 15,000,000	15,000,000.00	On-going
Bursary Tertiary Schools	4-021-105-2640102-103-2019/20-002	15,000,000	0	Payment of bursary to needy students in colleges ksh 5,000,000, universities 8,000,000	13,000,000	On-going
Bursary Social programs	4-021-105-2640102-103-2019/20-003	4,357,000	0	payment of NHIF to 726 vulnerable families @6,000 ksh.4,357,000;	4,357,000	ongoing

Gaithunu primary school	4-021-105-2630204-104-2019/20-001	3,000,000.00	0.00	Land scaping school (leveling) field (¼ acre)ksh 1,000,000; fencing school compound of 500M Ksh. 800,000 (chain link/concrete poles); Construction of two blocks each of six cubicle toilet to completion- ksh 1,200,000	3,000,000.00	New
Gikoe primary School	4-021-105-2630204-104-2019/20-002	2,400,000.00	0.00	Construction of two blocks each of six cubicle toilet to completion- ksh 1,200,000; Renovation of classes- flooring, plastering, painting three classes to completion ksh. 1,200,000	2,400,000.00	New
J J Kamotho primary School	4-021-105-2630204-104-2019/20-003	2,000,000.00	0.00	Renovation of classes- flooring, plastering, painting four classes to completion ksh. 1,400,000; stone pitching the school compound ksh. 600,000 to completion (100M Length).	2,000,000.00	New
Kagioini primary School	4-021-105-2630204-104-2019/20-004	2,000,000.00	0.00	Construction of two blocks each of six cubicle toilet to completion- ksh 1,200,000; Renovation of classes- flooring, plastering, painting two classes to completion ksh. 800,000	2,000,000.00	New

Kagumoini primary school	4-021-105-2630204-104-2019/20-005	1,200,000.00	0.00	Construction of 8 cubicle toilet to completion ksh. 800,000; installation of 1- 10,000 litre tank and rain water goods ksh. 400,000 (tank-ksh.100,000; tank base-ksh.50,000; guttering/facial board for 6 classes-ksh.250,000).	1,200,000.00	New
Kairo primary School	4-021-105-2630204-104-2019/20-006	1,000,000.00	0.00	Fencing (Chain link/concrete poles) of 700M school compound to completion	1,000,000.00	New
Kangongi primary school		8,000,000.00	5,300,000.00	Additional funds for construction of block of hall/admin (4 offices & hall with 150 sitting capacity). Office/class- Walling, painting, roofing to completion	2,500,000.00	ongoing
Kanjahi Primary school	4-021-105-2630204-104-2019/20-007	2,000,000.00	0.00	Renovation of classes- flooring, plastering, painting five classes to completion.	2,000,000.00	New
Karugiro primary School	4-021-105-2630204-104-2019/20-008	2,000,000.00	0.00	Renovation of classes- flooring, plastering, painting five classes to completion.	2,000,000.00	New

Kiriaini primary School	4-021-105-2630204-104-2019/20-009	1,500,000.00	0.00	Construction of two blocks each of six cubicle toilet to completion- ksh 1,200,000; Installation of 1- 10,000 litre tank to completion ksh. 300,000 (tank-ksh.100,000, tank base-ksh.50,000; facialboard/guttering for 4 classes-ksh.150,000)	1,500,000.00	New
Kiriithiru primary School	4-021-105-2630204-104-2019/20-010	2,000,000.00	0.00	Construction of two blocks each of six cubicle toilet to completion- ksh 1,200,000; Reroofing 3 classes to completion ksh. 800,000	2,000,000.00	New
Kiuu primary school	4-021-105-2630204-104-2019/20-011	8,000,000.00	6,000,000.00	Additional funds for Construction of administration block & 1 class to completion- roofing, painting, plastering to completion. (4 offices & hall with 150 sitting capacity- (This is a one storey block housing one class on the ground floor & admin. Block on upper floor)	2,500,000.00	ongoing
Mananga primary school	4-021-105-2630204-104-2019/20-012	600,000.00	0.00	Construction of six cubicle toilet to completion	600,000.00	New
Mukui primary school	4-021-105-2630204-104-2019/20-013	1,500,000.00	0.00	Fencing school to completion(perimeter wall)- 600 Metres	1,500,000.00	New

Nguruini primary school	4-021-105-2630204-104-2019/20-014	2,000,000.00	0.00	Construction of 4 cubicle teachers toilet ksh. 500,000 (pit latrine). ; Renovation of 4 classes- plastering, flooring, painting, keying to completion ksh. 1,500,000	2,000,000.00	New
Nyakianga primary school	4-021-105-2630204-104-2019/20-015	1,350,000.00	0.00	Construction of new kitchen to completion	1,350,000.00	New
Wahundura primary school	4-021-105-2630204-104-2019/20-016	2,000,000.00	0.00	Renovation of classes- flooring, plastering, painting five classes to completion.	2,000,000.00	New
Mathioya furniture project	4-021-105-2630204-104-2019/20-017	3,000,000.00	0.00	Purchase of 750 school lockers/chairs @ 4,000 for the following primary schools: Kanjahi, Gitugi, Gakambura, Kambara, Kanoro, Kirimiga, Kaganjo, Kirungu, Ngamba, Iruri, JJ Kamotho, Kangongi, Wahundura, Gachiro, Umbui, Kiriaini, Managa, Gititu, Kagumoini, Kiru, Kiriko Gikoe, Wambwe, Ruru and Muthangari - Each school to receive 30 lockers/chairs.	3,000,000.00	New

Gatunguru sec. school	4-021-105-2630205-104-2019/20-001	2,400,000.00	0.00	Construction of new kitchen/store to completion ksh. 1,750,000; construction of 6 cubicle toilet to completion ksh, 650,000	2,400,000.00	New
Gitugi mixed sec. School	4-021-105-2630205-104-2019/20-002	9,000,000.00	0.00	Construction of dining hall (500 sitting capacity)- foundation works	4,000,000.00	New
Iruri sec. school	4-021-105-2630205-104-2019/20-003	1,500,000.00	0.00	Construction of one class to completion ksh. 1,200,000; installation of 2- 10,000 litre tanks ksh. 300,000 (2 tanks- ksh.200,000; 2 tank bases- ksh.100,000; classes have gutters).	1,500,000.00	New
Kamacharia girls sec. school	4-021-105-2630205-104-2019/20-004	10,000,000.00	4,000,000.00	Additional funds for Construction of multipurpose hall (700 sitting capacity) - walling to completion	4,000,000.00	ongoing
Kiamuturi Sec. school	4-021-105-2630205-104-2019/20-005	12,000,000.00	4,500,000.00	Additional funds for Construction of multipurpose hall (800 sitting capacity) - walling to completion	5,500,000.00	ongoing
Kihuro sec. school	4-021-105-2630205-104-2019/20-006	4,000,000.00	0.00	Construction of laboratory to completion- foundation and walling (capacity- 45 students)	3,000,000.00	New

Kiriaini girls Sec. School	4-021-105-2630205-104-2019/20-007	3,000,000.00	0.00	Construction of 20 cubicle digester toilet to completion	3,000,000.00	New
Kiriti girls Sec. School	4-021-105-2630205-104-2019/20-008	3,000,000.00	0.00	Construction of one new 2-bedroom staff house to completion ksh.2,000,000; Construction of 8 cubicle toilet to completion ksh.1,000,000	3,000,000.00	New
Kiru boys Sec. School	4-021-105-2630205-104-2019/20-009	2,400,000.00	0.00	Construction of two new classes to completion	2,400,000.00	New
Mananga sec. school	4-021-105-2630205-104-2019/20-010	1,200,000.00	0.00	Renovation of dining hall (700 sitting capacity) - flooring, ceiling, painting, window panes to completion	1,200,000.00	New
Matuto sec. school	4-021-105-2630205-104-2019/20-011	4,000,000.00	2,500,000.00	Additional funds for Construction of two staff houses and drainage works-walling to completion	2,254,680.76	ongoing
Njumbi secondary School	4-021-105-2630205-104-2019/20-012	1,500,000.00	0.00	Construction of eight cubicle toilet with two urinals to completion	1,500,000.00	New
Runyeki Sec. school	4-021-105-2630205-104-2019/20-013	10,000,000.00	8,000,000.00	Additional funds for construction of dining hall (500 sitting capacity) - Construction of superstructure slab to completion	2,000,000.00	ongoing

St. philip gikindu sec. school	4-021-105-2630205-104-2019/20-014	6,500,000.00	3,500,000.00	Addition funds for construction of two classes to completion (this is a block of storeyed classes that will hold a slab thus not able to revise- area very sloppy requiring deep excavations).	3,000,000.00	ongoing
Kiriaini police station	4-021-105-2640507-113-2019/20-001	650,000	0.00	Construction of 6 cubicle toilet to completion	650,000.00	New
Nyakianga DivisionalOffice	4-021-105-2640507-113-2019/20-002	22,000,000	12,000,000.00	Additional funds for construction of divisional Headquarters (block of office with 10 offices)- Columns, superstructure, walling to completion	6,000,000.00	ongoing

GRANT TOTAL	134,443,084.14
--------------------	-----------------------