

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD |                                   |  |                        |                           |
|---|-----------------------------------|--|------------------------|---------------------------|
| Code: 105   |                                   | Constituency: MATHIOYA   |                        | Financial Year: 2019-2020 |
| S/NO  | PROJECT NAME                      | PROJECT ACTIVITIES   | ALLOCATED AMOUNT (KSH) | STATUS                    |
| 1   | Employee salaries                 | payment of staff salaries and gratuity   | 2,924,640.00           | New                       |
| 2   | Goods and services                | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence | 2,700,703.00           | New                       |
| 3   | NHIF                              | Payment of NHIF deductions   | 61,200.00              | New                       |
| 4   | NSSF                              | payment of NSSF deductions   | 155,520.00             | New                       |
| 5   | Committee expenses                | payment of committee sitting allowances, transport and conferences                                 | 2,400,000.00           | New                       |
| 12  | Emergency                         | To cater for any unforeseen occurrences in the constituency during the financial year              | 7,198,241.38           | New                       |
| 1   | Goods and Services                | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence   | 241,031.00             | New                       |
| 2   | Committee Expenses                | Payment of Committee sitting allowances, transport, conferences                                    | 2,880,000.00           | New                       |
| 3   | NG-CDFC and PMC Capacity Building | Undertake training of the PMCs and NG-CDFCs on NG-CDF Related issues                               | 1,000,000.00           | New                       |
| 4   | Bursary Secondary Schools         | Payment of bursary to needy students in secondary schools  | 15,001,000.00          | New                       |
| 5   | Bursary Tertiary Schools          | Payment of bursary to needy students in colleges Kshs. 5,000,000, Universities Kshs.8,000,000      | 13,000,000.00          | New                       |

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| 6  | Bursary Social programs   | payment of NHIF to 726 vulnerable families @6,000 Kshs.4,356,000  | 4,356,000.00 | New |
| 7  | Wahundura Primary School  | Renovation of 5 classrooms to completion; flooring, plastering and painting   | 2,000,000.00 | New |
| 8  | Gaithunu Primary School   | Land scaping school (leveling) field (¼ acre)Kshs. 1,000,000; fencing school compound of 500M Ksh. 800,000 (chain link/concrete poles); Construction of two blocks each of six door pit latrine toilet to completion- Kshs. 1,200,000           | 3,000,000.00 | New |
| 9  | Gikoe Primary School      | Construction of two blocks each of six door Pit Lastyrine toilets to completion- ksh 1,200,000; Renovation of 3 classrooms to completion, Kshs. 1,200,000- flooring, plastering and painting  | 2,400,000.00 | New |
| 10 | JJ Kamotho Primary School | Renovation of classrooms- flooring, plastering, painting four classrooms to completion Kshs.. 1,400,000; stone pitching the school compound Kshs. 600,000 to completion (100M Length).  | 2,000,000.00 | New |
| 11 | Kagioini Primary School   | Construction of two blocks each of six door pit latrine toilets to completion- Kshs. 1,200,000; Renovation of 2 classrooms to completion, Kshs. 800,000.00- flooring, plastering, painting  | 2,000,000.00 | New |
| 12 | Kagumoini Primary School  | Construction of 8 door pit latrine toilets to completion ksh. 800,000; installation of 1- 10,000 litre tank and rain water goods ksh. 400,000 (tank-Kshs.100,000; tank base-Kshs.50,000; guttering/facial board for 6 classrooms-Kshs.250,000). | 1,200,000.00 | New |
| 13 | Kairo Primary School      | Fencing (Chain link/concrete poles) of 700M school compound to completion   | 1,000,000.00 | New |

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| 14 | Kangongi Primary School   | Additional funds for completion of Administration block and a hall; (4 offices & hall with 150 sitting capacity); Walling, painting, roofing to completion  | 2,500,000.00 | Ongoing |
| 15 | Kanjahi Primary School    | Renovation of 5 classrooms to completion; Flooring, plastering, painting five classrooms to completion.   | 2,000,000.00 | New     |
| 16 | Karugiro Primary School   | Renovation of 5 classrooms to completion; Flooring, plastering, painting five classrooms to completion.   | 2,000,000.00 | New     |
| 17 | Kiriaini Primary School   | Construction of two blocks each of six door pit latrine toilet to completion- ksh 1,200,000; Installation of 1-10,000 litre tank to completion ksh. 300,000 (tank- ksh.100,000, tank base-ksh.50,000; facialboard/guttering for 4 classrooms-Kshs.150,000)                    | 1,500,000.00 | New     |
| 18 | Kiriithiru Primary School | Construction of two blocks each of six door pit latrine toilets to completion, ksh 1,200,000, Reroofing of 3 classrooms to completion Kshs.800,000  | 2,000,000.00 | New     |
| 19 | Kiuu Primary School       | Additional funds for Construction of administration block & 1 class to completion- roofing, painting, plastering to completion. (4 offices & hall with 150 sitting capacity- (This is a one storey block housing one class on the ground floor & admin. Block on upper floor) | 2,500,000.00 | Ongoing |
| 20 | Mananga Primary School    | Construction of six door pit latrine toilet to completion   | 600,000.00   | New     |
| 21 | Mukui Primary School      | Fencing school to completion (perimeter wall)- 600 Metres   | 1,500,000.00 | New     |

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| 22 | Nguruini Primary School             | Construction of 4 door pit latrine teachers toilet ksh. 500,000 (pit latrine). ; Renovation of 4 classrooms- plastering, flooring, painting, keying to completion ksh. 1,500,000 | 2,000,000.00 | New     |
| 23 | Nyakianga Primary School            | Construction of new kitchen to completion  | 1,350,000.00 | New     |
|    |                                     |  |              |         |
| 24 | Runyeki Secondary School            | Additional funds for construction of dining hall (500 sitting capacity) - Construction of superstructure slab to completion  | 2,000,000.00 | Ongoing |
| 25 | St. Philip Gikindu Secondary School | Additional funds for construction of dining hall (500 sitting capacity) to completion - (walling, doors, windows, painting, plaster, electrical works, flooring)                 | 3,000,000.00 | Ongoing |
| 26 | Gatunguru Secondary School          | Construction of new kitchen and store to completion ksh. 1,750,000; construction of 6 door pit latrine toilet to completion Kshs., 650,000                                       | 2,400,000.00 | New     |
| 27 | Kihuro Secondary School             | Construction of laboratory to completion; ( substructure, walling, roofing, doors, windows). (capacity- 45 students)   | 3,000,000.00 | New     |
| 28 | Kiriaini Girls Secondary School     | Construction of 20 cubicle digester toilet to completion   | 3,000,000.00 | New     |
| 29 | Matuto Secondary School             | Additional funds for Construction of two staff houses (two bedroomed each) (electrical works, plumbing works, ceiling, painting, drainage works, septic to completion)           | 2,254,680.72 | Ongoing |
| 30 | Kiriti Girls Secondary School       | Construction of one new 2-bedroom staff house to completion Kshs..2,000,000; Construction of 8 door pit latrine toilet to completion ksh.1,000,000                               | 3,000,000.00 | New     |

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| 31 | Mananga Secondary School      | Renovation of dining hall (700 sitting capacity) - flooring, ceiling, painting, window panes to completion   | 1,200,000.00 | New |
| 32 | Njumbi Secondary School       | Construction of eight door pit latrine toilets with two urinals to completion  | 1,500,000.00 | New |
| 33 | Primary Schools Desks Project | Purchase of 750 school lockers/chairs @ 4,000 for the following primary schools: Kanjahi, Gitugi, Gakambura, Kambara, Kanoro, Kirimiga, Kaganjo, Kirungu, Ngamba, Iruri, JJ Kamotho, Kangongi, Wahundura, Gachiro, Umbui, Kiriaini, Managa, Gititu, Kagumoini, Kiru, Kiriko Gikoe, Wambwe, Ruru and Muthangari - Each school to receive 30 lockers and chairs. | 3,000,000.00 | New |
| 34 | Iruri Secondary School        | Construction of one classroom to completion Kshs. 1,200,000; Installation of 2- 10,000 litre tanks ksh. 300,000 (Purchase of 2 10,000 Ltr water tanks- ksh.200,000; 2 tank bases-ksh.100,000; classrooms have gutters).(revision of cost)  | 1,500,000.00 | New |
|    |                               |  |              |     |
| 34 | Gikindu Primary School        | Installation of 2- 10,000 litre water tanks ( 2 Tanks- ksh.200,000; facialboard/guttering 5 classrooms- ksh.200,000; 2 tank bases -ksh.100,000) to completion  | 500,000.00   | New |
| 35 | Ruiru Primary School          | Construction of 400M retaining wall in Ruiru primary school ksh. 2,247,354 to completion   | 2,247,354.00 | New |
|    |                               |  |              |     |
| 36 | Sports                        | Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and game kits  | 2,747,354.00 | New |
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| 37 | Kiriaini Police Station           | Construction of 6 door pit latrine toilet to completion  | 650,000.00     | New     |
| 38 | Nyakianga Divisional office       | Additional funds for construction of divisional Administration block (With 10 offices); Columns, superstructure, walling to completion   | 6,000,000.00   | Ongoing |
|    |                                   |  | 121,467,724.10 |         |
| 39 | Gitugi Mixed Secondary School     | Construction of dining hall (500 sitting capacity) - foundation works to completion(Revision of cost)  | 4,000,000.00   | New     |
| 40 | Kamacharia Girls Secondary School | Additional funds for Construction of multipurpose hall (700 sitting capacity) to completion; Walling, roofing,rain water disposal, keying and plastering(revision of cost)             | 4,000,000.00   | Ongoing |
| 41 | Kiamuturi Secondary School        | Additional funds for Construction of multipurpose hall (800 sitting capacity) to completion - (substructure, superstructure, walling, roofing, rain water disposal).(revision of cost) | 5,500,000.00   | Ongoing |
| 42 | Kiru Boys Secondary School        | Construction of Two new classrooms to completion(revision of cost)   | 2,400,000.00   | New     |
|    |                                   |  | 15,900,000.00  |         |
|    |                                   |  | 137,367,724.10 |         |