

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:105

Constituency: MATHIOYA

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employees Salaries	Payment of staff salaries Kshs.1,039,360 and gratuity Kshs.498,480	1,537,840.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,030,172.00	New
3	NSSF	Payment of NSSF Deductions	129,600.00	New
4	NHIF	Payment of NHIF Deductions	51,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,500,000.00	New
6	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	15,350,000.00	New
7	Bursary Tertiary Schools	Payment of bursary to needy students in colleges Kshs.5,000,000, universities Kshs.9,000,000	14,000,000.00	New
8	Bursary Social programs	Payment of NHIF to 726 vulnerable families @ Kshs.6,000 per annum	4,356,000.00	New
9	Bursary Vicational Schools	Payment for Boda boda training programme	1,000,000.00	New

10	Emergency	To cater for any emergency within the constituency during the financial year	7,192,206.90	New
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	244,306.00	New
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,880,000.00	New
3	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs, NGCDFCs on NGCDF Related issues	1,000,000.00	New
4	Sports tournament	Carry out constituency sports tournament and the winning teams / schools to be awarded with trophy, balls and game kits	2,749,537.00	New
5	Gitugi primary	Planting 1,200 trees seedlings in the school	60,000.00	New
6	Karunge primary	Planting 1,200 trees seedlings in the school	60,000.00	New
7	Chui Primary	Planting 1,200 trees seedlings in the school	60,000.00	New
8	Ngutu primary	Planting 1,200 trees seedlings in the school	60,000.00	New
9	Kiru primary	Planting 1,200 trees seedlings in the school	60,000.00	New

10	Yakarengo primary	Planting 1,200 trees seedlings in the school	60,000.00	New
11	J J Kamotho primary	Planting 1,200 trees seedlings in the school	60,000.00	New
12	Gikindu primary	Planting 1,200 trees seedlings in the school	60,000.00	New
13	Iruri primary	Planting 1,200 trees seedlings in the school	60,000.00	New
14	Kairi primary	Planting 1,200 trees seedlings in the school	60,000.00	New
15	Thuita primary	Planting 1,200 trees seedlings in the school	60,000.00	New
16	Kamune primary	Planting 1,200 trees seedlings in the school	60,000.00	New
17	Njumbi primary	Planting 1,200 trees seedlings in the school	60,000.00	New
18	Nyakianga primary	Planting 1,200 trees seedlings in the school	60,000.00	New
19	Muthangari primary	Planting 1,200 trees seedlings in the school	60,000.00	New
20	Kagongo primary	Planting 1,200 trees seedlings in the school	60,000.00	New
21	Mioro primary	Planting 1,200 trees seedlings in the school	60,000.00	New
22	Kiriaini primary	Planting 1,200 trees seedlings in the school	60,000.00	New
23	Kairo primary	Planting 1,200 trees seedlings in the school	60,000.00	New
24	Kihari primary	Planting 1,200 trees seedlings in the school	60,000.00	New
25	Kiambuthia primary	Planting 1,200 trees seedlings in the school	60,000.00	New

26	Mananga primary	Planting 1,200 trees seedlings in the school	60,000.00	New
27	Kambara Secondary	Planting 1,200 trees seedlings in the school	60,000.00	New
28	Matuto Secondary	Planting 1,200 trees seedlings in the school	60,000.00	New
29	Wahundura secondary	Planting 1,200 trees seedlings in the school	60,000.00	New
30	Kiriti Girls Secondary School	Construction of a 70 metres retaining wall to completion	700,000.00	New
31	Mathioya Technical & vocational college	Constructing Gabions of 27 metres length by 5 metres wide to completion	549,537.00	New
32	Chui Primary School	Construction of 6 doors girls pit latrines to completion	600,000.00	New
34	Gakambura Primary School	Renovation of 12 classrooms to completion: flooring, plastering, painting and wiring Kshs.3,000,000. Water harvesting: Purchase of three 10,000 litres water tanks Kshs.300,000; (Construction of 3 tank bases Kshs.150,000 and installation of gutters Kshs.150,000)	3,600,000.00	New

36	Gititu Primary School	Construction of 6 door Boys pit latrines toilet and urinal to completion Kshs.650,000, Renovation of 5 classrooms; Re-roofing, plastering, flooring, painting and fixing doors Kshs.2,000,000, and Flooring of 5 classrooms Kshs.550,000	3,200,000.00	New
38	Kagongo Primary School	Renovation of 11 classrooms to completion; plastering, flooring, painting Kshs.2,200,000. Construction of 3 door toilet plus urinal for teachers to completion Kshs.300,000	2,500,000.00	New
40	Kamune Primary School	Fencing of 700 metres perimeter with chainlink, concrete poles and gate Kshs.1,800,000 and Murraming the 75 square metres parade ground Kshs.200,000 to completion	2,000,000.00	New

42	Kangongi Primary School	Purchase of furniture : 60 lockers with chairs Kshs.240,000 for two classrooms and purchase of 14 tables Kshs.70,000; 16 chairs Kshs.48,000; 2 metallic cupboards Kshs.50,000; 2 tables Kshs.24,000; 2 chairs Kshs.20,000 and 4 chest metallic drawers Kshs.48,000 for administration office	500,000.00	New
44	Kanoro Primary School	Construction of 80 metres retaining wall Kshs.800,000 ;Installation of two 10,000 litres water tanks Kshs.200,000; fix gutters for 4 classrooms Kshs.100,000; construction of 2 concrete tank bases Kshs.100,000 to completion	1,200,000.00	New
46	Kiambuthia Primary School	Constuction of 6 door girls pit latrines Kshs.600,000; 6 door boys pit latrines with urinal Kshs.650,000 to completion	1,250,000.00	New

48	Kiamuturi Primary School	Construction of one classroom to completion Kshs.1,000,000. Construction of six door boys pit latrines with urinal to completion Kshs.650,000. Construction of three door toilet plus urinal for teachers to completion Kshs.350,000	2,000,000.00	New
50	Kihari Primary School	Renovation of 100 seater capacity boardroom to completion; Plastering, flooring, painting and windows.	500,000.00	New
52	Kihuro Primary School	Renovation; Reroofing of 6 classrooms Kshs.1,350,000 and construction of verandah for 5 classrooms Kshs.150,000 to completion	1,500,000.00	New
54	Kiriko Primary School	Construction of 6 door girls pit latrines Kshs.600,000 and 6 door boys pit latrines with urinal Kshs.650,000 to completion	1,250,000.00	New
56	Kirimiga Primary School	Construction of 6 door girls pit latrines Kshs.600,000 and 6 door boys pit latrines with urinal Kshs.650,000 to completion	1,250,000.00	New

58	Kiuu Primary School	Purchase of furniture : 60 lockers and chairs Kshs.240,000 for two classrooms; 14 tables Kshs.70,000; 16 chairs Kshs.48,000; 2 metallic cupboards Kshs.50,000; 2 tables Kshs.24,000; 2 chairs Kshs.20,000 and 4 chest metallic drawers Kshs.48,000 for administration office	500,000.00	New
60	Mioro Primary School	Renovation of 7 classrooms to completion; Reroofing, plastering, flooring, fixing of window panes and doors.	1,500,000.00	New
62	Muthangari Primary School	Fencing school compound perimeter of 1,000 metres using chainlink and concrete poles and erecting of gate to completion	2,000,000.00	New
64	Ngechu Primary School	Fencing of 400 meters perimeter with chainlink and concrete poles and erecting gate Kshs.800,000, Murraming of 75 square meters parade ground Kshs.200,000 to completion	1,000,000.00	New
66	Ngutu Primary School	Construction of 6 door girls pit latrines to completion	600,000.00	New

68	Nyangiti Primary School	Renovation of 5 classrooms to completion; plastering, flooring, painting and fixing window panes to completion	1,000,000.00	New
70	Ruru Primary School	Construction of 6 door girls pit latrines block to completion	650,000.00	New
72	Thuita Primary School	Renovation of 5 classrooms; reroofing, plastering, flooring and painting to completion	2,000,000.00	New
74	Umbui Primary School	Renovation of 4 classrooms; re-roofing, plastering, flooring and painting to completion	1,500,000.00	New
76	Yakarengo Primary School	Renovation of 5 classrooms; re-roofing, flooring, plastering, painting, fixing doors and window panes to completion	2,000,000.00	New
77	Karunge Secondary School	Construction of 500 students capacity dinning hall to completion	4,000,000.00	New
78	Kiamuturi Secondary School	Construction of 800 student capacity Dinning Hall to completion; kitchen - walling, floor finishes, windows, doors, electrical and mechanical works	3,000,000.00	Ongoing

79	Ngamba Secondary School	Construction of 4 classrooms in a storeyed block to completion; 2 classrooms per floor	6,500,000.00	New
80	Runyeki Secondary School	Completion of Construction of 500 students capacity dinning hall; internal, external wall finishes, floor finishes, ceiling and painting.	2,000,000.00	Ongoing
81	Wahundura mixed Secondary School	Partitioning of Staff room with MDF Boards ceiling into 5 offices Kshs.300,000; and purchase of furniture; kyocera 2050 photocopier Kshs.135,000; 3 computers Kshs.135,000; 10 chairs Kshs.60,000; 5 teachers` lockers Kshs.50,000; 1 office desk Kshs.20,000	700,000.00	New
82	Gikoe Secondary School	Construction of 500 student capacity Dining hall to completion	4,000,000.00	New
83	Gitongu Secondary School	Construction of 6 door girls pit latrines Kshs.600,000 and 6 door boys pit latrines with urinal Kshs.650,000 to completion	1,250,000.00	New
84	Gitugi mixed Secondary School	Construction of 500 student capacity multipurpose hall to completion	4,000,000.00	New

85	Kamacharia girls Secondary School	Completion of construction of 700 student capacity Dinning Hall; external works, tiling, walling, floor finishes, plumbing and civil works	1,500,000.00	ongoing
86	Mathioya Technical & vocational college	Construction of a block of toilet: 6 door ladies and 6 door with urinal for gents, all tiled Kshs.1,500,000; Construction of incinerator Kshs.150,000 to completion	1,650,000.00	New
87	Njumbi divisional office	Fencing of 250 meters compound with chainlink and concrete poles to completion	500,000.00	New
88	Nyakianga divisional Office	Construction of a 10 roomed divisional Administration block to completion: ceiling, painting and external works Kshs.1,600,000; Fencing of 400 meters compound and gate Kshs.800,000 and 6 door pit latrine with urinal Kshs.600,000	3,000,000.00	ongoing
89	Nyakianga police station	Renovation of a three bedroomed Officer Commanding Station house to completion; re-roofing, ceiling, flooring, doors and windows	696,680.41	New



90	Nyangiti Police post	Construction of 2 door pit latrine and 1 bathroom to completion, Kshs.260,000, installation of rain water goods (guttering/down pipes at the OCS house to completion, Kshs.50,000	310,000.00	New
91	Njumbi police post	Construction of armoury with front office, 2 cells and 2 door pit latrine toilet to completion	1,500,000.00	New
92	Kiriaini Police Station	Construction of new OCPD's office to completion; 4 offices/2 door flash toilets.	2,000,000.00	New
			130,476,879.31	