

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 105

CONSTITUENCY: MATHIOYA

FINANCIAL YEAR: 2021-2022

| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED (KSHS) | STATUS |
|-------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------|
| 1 | Employees gratuity | Payment of 5 staff gratuity | 509,640.00 | New |
| 2 | Employees Salaries | Payment of 5 staff salaries | 1,772,140.00 | New |
| 3 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 2,262,952.00 | New |
| 4 | NSSF | Payment of NSSF Deductions | 129,600.00 | New |
| 5 | NHIF | Payment of NHIF Deductions | 51,000.00 | New |
| 6 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 3,500,000.00 | New |
| 7 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 232,666.00 | New |
| 8 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 2,880,000.00 | New |
| 9 | CDFC/PMC Capacity Building | Undertake Training of the PMCs/NGCDFs on NGCDF Related issues | 1,000,000.00 | New |
| 10 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,207.00 | New |
| 11 | Sports | Carry out constituency sports tournament with Kshs.1,407,027 and the winning teams/Schools to be awarded with uniforms 845 pieces Kshs.1,309,750 and trophies of Kshs.25,000 | 2,741,777.00 | New |
| 12 | Kiriithiru Primary School | Water harvesting in 4 classrooms; Purchase and installation of 1, 10,000 Litres tank Kshs.100,000; 1 tank base Kshs.50,000; Guttering 4 classrooms Kshs.124,177 | 274,177.00 | New |

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| 13 | Kiuu Primary School | Water harvesting in 4 classrooms; Purchase and installation of 1, 10,000 Litres tank Kshs.100,000; 1 tank base Kshs.50,000; Guttering 4 classrooms Kshs.124,177 | 274,177.00 | New |
| 14 | Thuita Primary School | Water harvesting in 4 classrooms; Purchase and installation of 1, 10,000 Litres tank Kshs.100,000; 1 tank base Kshs.50,000; Guttering 4 classrooms Kshs.124,177 | 274,177.00 | New |
| 15 | Gaithunu Primary School | Water harvesting in 4 classrooms; Purchase and installation of 1, 10,000 Litres tank Kshs.100,000; 1 tank base Kshs.50,000; Guttering 4 classrooms Kshs.124,177 | 274,177.00 | New |
| 16 | Gakambura Primary School | Water harvesting in 4 classrooms; Purchase and installation of 1, 10,000 Litres tank Kshs.100,000; 1 tank base Kshs.50,000; Guttering 4 classrooms Kshs.124,177 | 274,177.00 | New |
| 17 | Githendu Primary School | Water harvesting in 4 classrooms; Purchase and installation of 1, 10,000 Litres tank Kshs.100,000; 1 tank base Kshs.50,000; Guttering 4 classrooms Kshs.124,177 | 274,177.00 | New |
| 18 | Nyakianga Primary School | Water harvesting in 4 classrooms; Purchase and installation of 1, 10,000 Litres tank Kshs.100,000; 1 tank base Kshs.50,000; Guttering 4 classrooms Kshs.124,177 | 274,177.00 | New |
| 19 | Warugara Primary School | Water harvesting in 4 classrooms; Purchase and installation of 1, 10,000 Litres tank Kshs.100,000; 1 tank base Kshs.50,000; Guttering 4 classrooms Kshs.124,177 | 274,177.00 | New |
| 20 | St. phillip Secondary School | Water harvesting in 4 classrooms; Purchase and installation of 1, 10,000 Litres tank Kshs.100,000; 1 tank base Kshs.50,000; Guttering 4 classrooms Kshs.124,177 | 274,177.00 | New |
| 21 | Matuto Secondary School | Water harvesting in 4 classrooms; Purchase and installation of 1, 10,000 Litres tank Kshs.100,000; 1 tank base Kshs.50,000; Guttering 4 classrooms Kshs.124,177 | 274,177.00 | New |
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| 22 | Bursary Secondary Schools | Payment of bursary to needy students in Secondary Schools | 18,659,127.00 | New |
| 23 | Bursary Tertiary Schools | Payment of bursary to needy students in colleges Kshs.6,000,000, universities Kshs.14,000,000 | 20,000,000 | New |
| 24 | Bursary Social programs | Payment of NHIF to 726 vulnerable families Kshs.6,000 Kshs.4,356,000; | 4,356,000 | New |

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| 25 | Bursary Vocational Schools | Payment for Boda boda training programme | 2,500,000 | New |
| 26 | Chui Primary School | Renovation of 4 classrooms to completion; plastering, floor tiling, fixing of doors & window panes, wiring Kshs.1,200,000; cementing and roofing 15 metres walkway to completion Kshs.150,000; tiling 3 offices to completion Kshs.300,000; purchase of 12 office chairs Kshs.30,000 & 12 office tables Kshs.120,000 | 1,800,000.00 | New |
| 27 | Gitugi Primary School | Construction of 6 door girls pit latrine with one unit for Persons With Disabilities to completion Kshs.600,000; 6 door boys pit latrine and urinal with one unit for Persons With Disabilities to completion-Kshs.650,000; 3 door teachers pit latrine and urinal with one unit for Persons With Disabilities to completion Kshs.400,000 | 1,650,000.00 | New |
| 28 | Iruri Primary School | Water harvesting in 4 classrooms; purchase and installation of 2, 10,000 litres tank Kshs.200,000; construction of 2 tankbases Kshs.100,000; guttering of 4 classrooms Kshs.160,000; Purchase and installation of 2, 200 Litres energy saving jikos Kshs.400,000; Purchase of 10 dining tables Kshs.150,000 & 20 benches Kshs.120,000; Electrical wiring in kitchen, dining hall, dormitory, toilet block Kshs.200,000; Construction of drainage channels, levelling 80 metres around kitchen, dormitory and toilet block Kshs.150,000; Renovation by partitioning of 1 classroom ;floor tiling, plastering, painting and fixing doors into 2 offices and 1 flash toilet and 1 bathroom Kshs.320,000; Plumbing works in kitchen and toilets Kshs.200,000 all to completion. | 2,000,000.00 | New |
| 29 | Kaganjo Primary School | Constuction of 2 classrooms & store with a staircase on the first floor to completion; reinforcing Columns, First floor slab, Upper floor walling, Roofing, Plastering, Staircase and painting | 4,000,000.00 | New |

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| 30 | Kairi Primary School | Renovation of 5 classrooms to completion; reroofing, plastering , floor tiling, painting, fixing windows and doors Kshs.2,000,000; construction of 4 door teachers pit latrine with one unit for Persons With Disabilities to completion-ksh.400,000 | 2,400,000.00 | New |
| 31 | Kiamuturi Primary School | Renovation of 5 classrooms to completion; plastering, floor tiling, painting and fixing window panes | 1,250,000.00 | New |
| 32 | Kihari Primary School | Renovation of 7 classrooms to completion; plastering, floor tiling, painting, fixing doors and window panes | 1,750,000.00 | New |
| 33 | Kiriaini Primary School | Renovation of 8 classrooms to completion; plastering, floor tiling, painting and fixing windows and doors | 1,600,000.00 | New |
| 34 | Kiriko Primary School | Construction of 4 door teachers pit latrine to completion with one unit for Persons With Disabilities Kshs.400,000; Water havesting to completion; guttering of 5 classrooms Kshs.200,000, purchase and installation of 1, 10,000 litres plastic tank Kshs.100,000 and construction of 2 tank bases Kshs.100,000 | 800,000.00 | New |
| 35 | Kiru Primary School | Renovation of 5 classrooms to completion; plastering, floor tilling, painting, fixing window panes, metallic doors and wiring | 1,500,000.00 | New |
| 36 | Kirungu Primary | Renovation of 5 classrooms to completion; plastering, floor tiling, painting and fixing doors | 1,250,000.00 | New |
| 37 | kora Primary School | Electrification by wiring, fixing sockets, bulbs of 11 classrooms Kshs.220,000, Water harvesting to completion; guttering of 6 classrooms Kshs.240,000, purchase and installation of 2, 10,000 litres plastic tank Kshs.200,000; and construction of 2 tank bases Kshs.100,000 and purchase of 4 metallic cabinets Kshs.100,000 | 860,000.00 | New |
| 38 | Mananga Primary School | Fencing of compound 500 metres with concrete posts and chainlink gate to completion | 1,000,000.00 | New |
| 39 | Mihuti Primary School | Construction of 2 door flash toilet for Persons With Disabilities Kshs.250,000; Construction of 6 door girls pit latrine to completion-ksh.600,000 | 850,000.00 | New |

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| 40 | Ngutu Primary School | Reroofing of 2 classrooms to completion; Kshs.400,000; Windows repairs and glazing for 15 classrooms to completion Kshs.200,000 | 600,000.00 | New |
| 41 | Nyakianga Primary School | Construction of 1 new classroom to completion | 1,000,000.00 | New |
| 42 | Ruiru Primary School | Construction of 4 door girls pit latrine to completion with one unit Persons With Disabilities Kshs.400,000; 4 door boys pit latrine with urinal with one unit Persons With Disabilities to completion Kshs.450,000; 4 door teachers pit latrine with 1 unit Persons With Disabilities to completion Kshs.400,000 | 1,250,000.00 | New |
| 43 | Gitugi girls Secondary School | Construction of new kitchen to Completion | 3,000,000.00 | New |
| 44 | Kairo girls Secondary School | Construction of a library to completion- 100 sitting capacity | 2,000,000.00 | New |
| 45 | Kiriaini girls sec. School | Construction of new kitchen to completion | 4,000,000.00 | New |
| 46 | Mathioya day Secondary School | Purchase of 30 dining tables Kshs.435,000 & 60 benches Kshs.365,000 | 800,000.00 | New |
| 47 | Matuto Secondary School | Construction of 4 office administration block to completion | 1,800,000.00 | New |
| 48 | Miro Secondary School | Construction of 6 door teachers flash toilet to completion with 1 unit Persons With Disabilities Kshs.700,000 and murraming of 1,000 square meters School compound Kshs.400,000 | 1,100,000.00 | New |
| 49 | Njumbi high School | Construction of 45 students capacity laboratory to completion | 3,000,000.00 | New |
| 50 | Wahundura Boys High School | Construction of 4 new classrooms to completion | 4,000,000.00 | New |
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| 51 | Mathioya Technical & vocational college | Renovation of 6 classrooms to completion; reroofing, plaster, flooring, painting, fixing of windows panes & doors and wiring | 2,500,000.00 | New |
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| 52 | Chui chiefs office | Construction of 2 offices block to completion for chief & assistant Chief Kshs.1,300,000; Construction of 2 door pit latrine to completion with 1 unit for Persons With Disabilities Kshs.200,000 | 1,500,000.00 | New |
| 53 | Gakoe chiefs office | Construction of two door pit latrine to completion with 1 unit for Persons With Disabilities Kshs.200,000; fencing of 150 metres with concrete poles, chain link and gate Kshs.350,000 | 550,000.00 | New |
| 54 | Gatunguru assistant chiefs | Completion of 1 Office; flooring, plastering and painting Kshs.200,000, construction of 2 door pit latrine to completion with 1 unit for Persons With Disabilities Kshs.200,000; Fencing 100 metres with gate, concrete poles and chainlink Kshs.200,000; purchase of office furniture; 1 office table Kshs.30,000; 1 Office chair Kshs.5,000; 5 ordinary chairs Kshs.15,000 | 650,000.00 | New |
| 55 | Gitugi Divisional Office | Fencing of 250 meters compound to completion with concrete posts and chainlink | 500,000.00 | New |
| 56 | Kairi Assistant chiefs office | Construction of 2 offices block with guttering to completion Kshs.720,000; Construction of 2 door pit latrine to completion with 1 unit for Persons With Disabilities Kshs.200,000, Water harvesting; purchase of 5,000 litres tank Kshs.50,000 and construction of tank base Kshs.30,000 | 1,000,000.00 | New |
| 57 | Kairo Chiefs office | Fencing of 250 meters with concrete posts, chainlink and gate Kshs.500,000, Construction of 3 offices police post to completion Kshs.1,350,000 | 1,850,000.00 | New |
| 58 | Kamacharia Assistant chiefs office | Construction of 2 offices block with guttering to completion Kshs.800,000; Construction of 2 door pit latrine to completion with 1 unit for Persons With Disabilities Kshs. 200,000, Water harvesting; purchase of 10,000 litres tank Kshs.100,000 and construction of tank base Kshs.50,000 | 1,150,000.00 | New |
| 59 | Kamacharia Division office | Fencing of 250 meters with concrete posts, chainlink to completion | 500,000.00 | New |

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| 60 | Kambara Assistant Chiefs office | Construction of 2 offices block with guttering to completion Kshs.720,000; Construction of 2-door pit latrine to completion with 1 unit for Persons With Disabilities Kshs.200,000, Water harvesting; Purchase of 5,000 litres tank Kshs.50,000 and construction of tank base Kshs.30,000 | 1,000,000.00 | New |
| 61 | Kamune Assistant chief office | Construction of 1 office block to completion Kshs.650,000, Construction of 1 cubicle pit latrine to completion Kshs.100,000 | 750,000.00 | New |
| 62 | Kamune Chiefs office | Construction of Staircase for one storey building to completion Kshs.300,000, Water harvesting; guttering of 2 offices Kshs.50,000; purchase of 1, 10,000 litres tank Kshs.100,000 and construction of tank base Kshs.50,000 | 500,000.00 | New |
| 63 | Kiambuthia Assistant chiefs office | Construction of 2 office block with guttering to completion Kshs.700,000; Construction of 2 door pit latrine to completion with 1 unit for Persons With Disabilities Kshs.200,000 ; Water harvesting; purchase of 3,000 litres tank Kshs.35,000 and construction of tank base Kshs.15,000 | 950,000.00 | New |
| 64 | Kiamuturi Assistant chiefs office | Construction of 2 office block with guttering to completion Kshs.720,000; Construction of 2-cubicle pit latrine to completion with 1 unit for Persons With Disabilities Kshs.200,000, Water harvesting; purchase of 5,000 litres tank Kshs.50,000 and Construction of tank base Kshs.30,000 | 1,000,000.00 | New |
| 65 | Kirungu Assistant chief office | Construction of 2 office block with guttering to completion Kshs.800,000; Construction of 2 door pit latrine to completion with 1 unit for Persons With Disabilities Kshs.200,000, Water harvesting; purchase of 10,000 litres tank Kshs.100,000 ; Construction of tank base Kshs.50,000 | 1,150,000.00 | New |
| 66 | Mihuti Assistant Chiefs office | Construction of 2 door tiled bathrooms with a soak pit to completion | 250,000.00 | New |

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| 67 | Miro chiefs office | Construction of 2 offices block with guttering to completion Kshs.720,000; Construction of 2 cubicle pit latrine to completion with 1 unit for Persons With Disabilities Kshs.200,000, Water harvesting; purchase of 5,000 litres tank - Kshs.50,000, Construction of tank base Kshs.30,000 | 1,000,000.00 | New |
| 68 | Ngutu Assistant Chiefs office | Construction of 2 door pit latrine to completion with 1 unit for Persons With Disabilities | 250,000.00 | New |
| 69 | Njumbi chiefs office | Completion of 1 office; Installation of ceiling, painting and veranda Kshs.150,000; Construction of 1 office extension for assistant chief Kshs.650,000; Fencing of 100 metres with concrete poles, chainlink and gate Kshs.200,000; Construction of 2 door pit latrine to completion with 1 unit for Persons With Disabilities Kshs.250,000 | 1,250,000.00 | New |
| 70 | Mathioya Security lighting project | Installation of 30 -200WATT Led solar security lights installed at a height of 8M - in Matuto, Yakarengo, Kanjahi, Kagongo, Nguruini, Kamagoko, Karunge, Mihuti, Kangunu, Kanjama, Kiriko, Kora, Waranga, Wahundura and Mwangathia shopping centres @ ksh. 100,000 per security light. Each shopping centre to get 2 security lights | 3,000,000.00 | New |
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